

**Oklahoma State Department of Education
2024 -- OCAS -- Child Nutrition Comparison**

County: 15 COAL

District: I002 TUPELO

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$0.00	\$27,476.79	-\$27,476.79
2024	11	332	\$0.00	\$2,086.59	-\$2,086.59
2024	22	000	\$95,520.28	\$23,513.42	\$72,006.86
2024	22	332	\$2,086.59	\$2,086.59	\$0.00
2024	22	335	\$7,998.08	\$7,998.08	\$0.00
2024	22	385	\$1,096.28	\$1,096.28	\$0.00
2024	22	759	\$22,494.82	\$10,110.19	\$12,384.63
2024	22	763	\$123,176.61	\$70,973.78	\$52,202.83
2024	22	764	\$70,555.63	\$31,762.99	\$38,792.64
2024	22	766	\$1,758.62	\$1,758.62	\$0.00
2024	22	769	\$238,664.86	\$69,790.57	\$168,874.29

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$17,599.66	-\$17,599.66
2023	11	332	\$948.45	\$948.45	\$0.00
2023	22	000	\$53,807.28	\$9,109.41	\$44,697.87
2023	22	332	\$2,276.28	\$2,276.28	\$0.00
2023	22	335	\$10,689.72	\$10,689.72	\$0.00
2023	22	385	\$1,218.82	\$1,218.82	\$0.00
2023	22	759	\$22,733.64	\$10,349.01	\$12,384.63
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$105,006.63	\$61,330.07	\$43,676.56
2023	22	764	\$46,250.96	\$12,759.16	\$33,491.80
2023	22	766	\$2,729.21	\$6,342.58	-\$3,613.37
2023	22	769	\$202,766.84	\$84,167.22	\$118,599.62
2023	22	791	\$11,115.50	\$11,115.50	\$0.00