

**Oklahoma State Department of Education  
2024 -- OCAS -- Child Nutrition Comparison**

**County:** 16 COMANCHE

**District:** I016 ELGIN

**OCAS Compared To Child Nutrition ( Year: 2024)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$0.00	\$5,337.00	-\$5,337.00
2024	11	335	\$46,433.11	\$0.00	\$46,433.11
2024	22	000	\$38,515.85	\$113,083.12	-\$74,567.27
2024	22	332	\$25,608.27	\$23,521.56	\$2,086.71
2024	22	335	\$74,201.76	\$69,707.82	\$4,493.94
2024	22	385	\$6,004.43	\$0.00	\$6,004.43
2024	22	760	\$1,242.00	\$0.00	\$1,242.00
2024	22	762	\$28,822.31	\$28,822.31	\$0.00
2024	22	763	\$547,921.37	\$510,592.85	\$37,328.52
2024	22	764	\$270,203.43	\$111,519.51	\$158,683.92

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$154,442.09	\$2,049.56	\$152,392.53
2023	22	000	\$230,521.09	\$463,585.64	-\$233,064.55
2023	22	332	\$26,935.98	\$26,935.98	\$0.00
2023	22	335	\$69,504.36	\$69,504.36	\$0.00
2023	22	385	\$7,793.71	\$9,722.78	-\$1,929.07
2023	22	760	\$1,242.00	\$0.00	\$1,242.00
2023	22	762	\$28,822.31	\$0.00	\$28,822.31
2023	22	763	\$572,721.61	\$325,493.22	\$247,228.39
2023	22	764	\$267,861.98	\$75,604.08	\$192,257.90