

Oklahoma State Department of Education  
2024 -- OCAS -- Child Nutrition Comparison

County: 21 DELAWARE  
District: I003 KANSAS

OCAS Compared To Child Nutrition ( Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$42,692.99	\$13,008.89	\$29,684.10
2024	11	332	\$5,690.71	\$5,690.71	\$0.00
2024	11	334	\$43,564.65	\$0.00	\$43,564.65
2024	11	335	\$42,172.37	\$42,172.37	\$0.00
2024	11	385	\$3,897.32	\$3,897.32	\$0.00
2024	11	759	\$29,005.31	\$0.00	\$29,005.31
2024	11	760	\$1,242.00	\$1,242.00	\$0.00
2024	11	763	\$461,669.59	\$461,669.59	\$0.00
2024	11	764	\$221,718.21	\$221,718.21	\$0.00
2024	60	800	\$10,762.28	\$10,762.28	\$0.00

OCAS Compared To Child Nutrition ( Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$45,099.57	\$12,467.96	\$32,631.61
2023	11	332	\$10,243.26	\$10,243.26	\$0.00
2023	11	335	\$34,605.90	\$34,605.90	\$0.00
2023	11	385	\$4,656.50	\$4,656.50	\$0.00
2023	11	759	\$41,490.42	\$35,858.55	\$5,631.87
2023	11	760	\$1,242.00	\$0.00	\$1,242.00
2023	11	763	\$430,128.84	\$324,848.30	\$105,280.54
2023	11	764	\$207,383.24	\$165,783.18	\$41,600.06
2023	60	800	\$45,336.07	\$45,336.07	\$0.00