

**Oklahoma State Department of Education
2024 -- OCAS -- Child Nutrition Comparison**

County: 30 HARPER

District: I001 LAVERNE

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$0.00	\$7,947.92	-\$7,947.92
2024	22	000	\$184,578.65	\$24,792.67	\$159,785.98
2024	22	385	\$2,572.24	\$0.00	\$2,572.24
2024	22	759	\$24,159.89	\$15,870.76	\$8,289.13
2024	22	763	\$206,936.81	\$176,177.88	\$30,758.93
2024	22	764	\$49,264.01	\$32,607.58	\$16,656.43
2024	60	800	\$58,365.10	\$58,365.10	\$0.00

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$2,982.00	\$7,392.30	-\$4,410.30
2023	22	000	\$98,484.47	\$14,816.52	\$83,667.95
2023	22	385	\$2,875.74	\$2,875.74	\$0.00
2023	22	759	\$36,088.63	\$27,799.50	\$8,289.13
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$217,155.42	\$142,046.28	\$75,109.14
2023	22	764	\$64,056.38	\$40,692.02	\$23,364.36
2023	60	800	\$65,206.37	\$65,066.22	\$140.15