

**Oklahoma State Department of Education
2024 -- OCAS -- Child Nutrition Comparison**

County: 31 HASKELL

District: I037 MCCURTAIN

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$23,851.31	\$99,418.00	-\$75,566.69
2024	11	332	\$6,259.77	\$6,828.84	-\$569.07
2024	11	335	\$6,638.84	\$7,998.08	-\$1,359.24
2024	11	385	\$1,281.50	\$1,281.50	\$0.00
2024	11	759	\$36,366.16	\$6,954.00	\$29,412.16
2024	11	760	\$1,242.00	\$0.00	\$1,242.00
2024	11	762	\$4,887.14	\$0.00	\$4,887.14
2024	11	763	\$83,227.62	\$83,227.62	\$0.00
2024	11	764	\$48,869.31	\$48,869.31	\$0.00
2024	11	768	\$1,173.30	\$1,173.30	\$0.00

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$27,977.85	\$88,756.14	-\$60,778.29
2023	11	332	\$4,173.18	\$4,552.56	-\$379.38
2023	11	335	\$6,774.90	\$7,585.84	-\$810.94
2023	11	385	\$1,154.58	\$1,154.58	\$0.00
2023	11	759	\$25,861.10	\$0.00	\$25,861.10
2023	11	760	\$1,242.00	\$0.00	\$1,242.00
2023	11	762	\$4,887.14	\$0.00	\$4,887.14
2023	11	763	\$85,943.08	\$85,943.08	\$0.00
2023	11	764	\$47,731.36	\$47,731.36	\$0.00
2023	11	768	\$2,911.95	\$2,911.95	\$0.00
2023	11	795	\$8,627.10	\$17,248.01	-\$8,620.91