

Oklahoma State Department of Education
2024 -- OCAS -- Child Nutrition Comparison

County: 32 HUGHES
District: 1001 MOSS

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	22	000	\$156,457.37	\$111,126.54	\$45,330.83
2024	22	332	\$2,276.28	\$2,276.28	\$0.00
2024	22	335	\$23,876.22	\$23,836.88	\$39.34
2024	22	385	\$1,422.08	\$1,422.08	\$0.00
2024	22	757	\$5,000.00	\$5,000.00	\$0.00
2024	22	759	\$10,946.40	\$10,946.40	\$0.00
2024	22	763	\$76,098.65	\$76,098.65	\$0.00
2024	22	764	\$24,801.96	\$24,801.96	\$0.00

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$200.00	-\$200.00
2023	11	793	\$0.00	\$5,076.00	-\$5,076.00
2023	22	000	\$153,185.20	\$62,480.79	\$90,704.41
2023	22	332	\$2,276.28	\$2,276.28	\$0.00
2023	22	335	\$22,684.38	\$22,660.00	\$24.38
2023	22	385	\$1,463.86	\$1,463.86	\$0.00
2023	22	759	\$19,312.29	\$19,312.29	\$0.00
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$94,844.50	\$94,844.50	\$0.00
2023	22	764	\$36,317.56	\$36,317.56	\$0.00