

**Oklahoma State Department of Education
2024 -- OCAS -- Child Nutrition Comparison**

County: 32 HUGHES

District: I048 CALVIN

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$30,670.53	\$123,458.89	-\$92,788.36
2024	11	332	\$0.00	\$3,983.49	-\$3,983.49
2024	11	335	\$18,281.63	\$15,996.16	\$2,285.47
2024	11	385	\$1,273.20	\$1,273.20	\$0.00
2024	11	759	\$9,436.57	\$9,436.57	\$0.00
2024	11	763	\$53,828.23	\$53,828.23	\$0.00
2024	11	764	\$24,674.35	\$24,490.28	\$184.07
2024	11	769	\$113,906.77	\$113,906.77	\$0.00

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$9,739.55	\$48,266.45	-\$38,526.90
2023	11	332	\$7,208.22	\$7,208.22	\$0.00
2023	11	385	\$1,215.74	\$1,215.74	\$0.00
2023	11	759	\$14,748.51	\$14,748.51	\$0.00
2023	11	760	\$1,242.00	\$1,242.00	\$0.00
2023	11	763	\$69,696.79	\$69,696.79	\$0.00
2023	11	764	\$34,173.93	\$34,173.93	\$0.00
2023	11	769	\$117,676.41	\$117,676.41	\$0.00
2023	11	795	\$0.00	\$1,444.50	-\$1,444.50