

**Oklahoma State Department of Education  
2024 -- OCAS -- Child Nutrition Comparison**

**County:** 33 JACKSON

**District:** I001 NAVAJO

**OCAS Compared To Child Nutrition ( Year: 2024)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$10,000.00	\$12,744.18	-\$2,744.18
2024	22	000	\$97,884.48	\$74,363.08	\$23,521.40
2024	22	385	\$1,982.42	\$1,982.42	\$0.00
2024	22	759	\$21,197.15	\$21,197.15	\$0.00
2024	22	760	\$1,242.00	\$1,242.00	\$0.00
2024	22	763	\$67,887.67	\$67,887.67	\$0.00
2024	22	764	\$43,294.86	\$11,644.22	\$31,650.64
2024	60	800	\$50,034.90	\$50,034.90	\$0.00

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$12,000.00	\$13,466.09	-\$1,466.09
2023	22	000	\$107,544.98	\$62,246.18	\$45,298.80
2023	22	385	\$2,011.90	\$2,011.90	\$0.00
2023	22	759	\$36,088.63	\$30,088.63	\$6,000.00
2023	22	760	\$1,242.00	\$0.00	\$1,242.00
2023	22	762	\$12,940.02	\$12,940.02	\$0.00
2023	22	763	\$113,127.47	\$113,127.47	\$0.00
2023	22	764	\$31,062.37	\$3,195.31	\$27,867.06
2023	60	800	\$56,441.41	\$56,441.41	\$0.00