

**Oklahoma State Department of Education
2024 -- OCAS -- Child Nutrition Comparison**

County: 43 LOVE

District: I016 MARIETTA

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$0.00	\$0.00	\$0.00
2024	22	000	\$202,997.95	\$73,956.59	\$129,041.36
2024	22	332	\$2,276.28	\$2,276.28	\$0.00
2024	22	335	\$7,585.84	\$2,561.12	\$5,024.72
2024	22	385	\$5,770.22	\$5,770.22	\$0.00
2024	22	759	\$40,934.63	\$40,934.63	\$0.00
2024	22	762	\$10,038.26	\$10,038.26	\$0.00
2024	22	763	\$527,943.21	\$354,986.12	\$172,957.09
2024	22	764	\$105,496.13	\$58,437.40	\$47,058.73

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$109.00	\$0.00	\$109.00
2023	22	000	\$163,314.43	\$233,896.01	-\$70,581.58
2023	22	332	\$2,276.30	\$2,276.28	\$0.02
2023	22	335	\$7,585.84	\$8,201.74	-\$615.90
2023	22	385	\$4,742.52	\$4,742.52	\$0.00
2023	22	759	\$66,680.71	\$63,062.35	\$3,618.36
2023	22	760	\$1,242.00	\$1,242.00	\$0.00
2023	22	762	\$17,538.26	\$7,500.00	\$10,038.26
2023	22	763	\$524,116.06	\$353,408.39	\$170,707.67
2023	22	764	\$108,057.98	\$99,112.51	\$8,945.47