

**Oklahoma State Department of Education
2024 -- OCAS -- Child Nutrition Comparison**

County: 46 MAYES

District: I017 LOCUST GROVE

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$64,829.11	\$39,749.39	\$25,079.72
2024	11	332	\$6,828.84	\$6,828.84	\$0.00
2024	11	335	\$23,994.24	\$23,994.24	\$0.00
2024	11	385	\$4,682.94	\$4,682.94	\$0.00
2024	11	757	\$5,000.00	\$5,000.00	\$0.00
2024	11	763	\$403,938.45	\$315,394.77	\$88,543.68
2024	11	764	\$208,597.93	\$93,519.58	\$115,078.35
2024	11	769	\$26,806.65	\$0.00	\$26,806.65
2024	11	770	\$0.00	\$5,257.88	-\$5,257.88
2024	11	795	\$0.00	\$19,377.00	-\$19,377.00

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$64,630.58	\$48,310.46	\$16,320.12
2023	11	332	\$11,760.78	\$11,760.78	\$0.00
2023	11	335	\$28,422.52	\$28,422.52	\$0.00
2023	11	385	\$4,994.22	\$4,994.22	\$0.00
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	763	\$382,030.28	\$296,472.42	\$85,557.86
2023	11	764	\$191,612.21	\$111,636.36	\$79,975.85
2023	11	769	\$33,310.02	\$6,503.37	\$26,806.65
2023	11	770	\$0.00	\$3,885.14	-\$3,885.14
2023	11	795	\$0.00	\$19,377.00	-\$19,377.00