

**Oklahoma State Department of Education
2024 -- OCAS -- Child Nutrition Comparison**

County: 56 OKMULGEE

District: I003 MORRIS

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$0.00	\$80,643.50	-\$80,643.50
2024	22	000	\$186,410.78	\$120,281.19	\$66,129.59
2024	22	332	\$12,709.23	\$12,709.23	\$0.00
2024	22	335	\$30,711.76	\$30,711.76	\$0.00
2024	22	385	\$14,231.61	\$10,189.82	\$4,041.79
2024	22	757	\$4,999.50	\$4,999.50	\$0.00
2024	22	759	\$50,114.31	\$50,114.31	\$0.00
2024	22	760	\$1,242.00	\$1,073.00	\$169.00
2024	22	763	\$438,793.68	\$210,341.33	\$228,452.35
2024	22	764	\$402,692.03	\$220,920.45	\$181,771.58
2024	22	769	\$266,627.83	\$266,627.83	\$0.00

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	22	000	\$161,579.24	\$142,852.45	\$18,726.79
2023	22	332	\$9,863.88	\$9,863.88	\$0.00
2023	22	335	\$32,806.96	\$32,806.96	\$0.00
2023	22	385	\$9,057.96	\$313.49	\$8,744.47
2023	22	759	\$54,284.14	\$31,120.40	\$23,163.74
2023	22	760	\$1,242.00	\$0.00	\$1,242.00
2023	22	763	\$449,246.27	\$307,824.09	\$141,422.18
2023	22	764	\$308,080.69	\$68,352.22	\$239,728.47
2023	60	800	\$0.00	\$840.00	-\$840.00