

Oklahoma State Department of Education
2024 -- OCAS -- Child Nutrition Comparison

County: 57 OSAGE

District: C003 OSAGE HILLS

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$39,597.16	\$4,938.97	\$34,658.19
2024	11	385	\$1,061.30	\$1,061.30	\$0.00
2024	11	757	\$1,650.50	\$1,650.50	\$0.00
2024	11	759	\$26,485.85	\$15,118.87	\$11,366.98
2024	11	763	\$118,238.91	\$104,859.04	\$13,379.87
2024	11	764	\$32,117.67	\$20,486.65	\$11,631.02
2024	11	768	\$8,622.81	\$8,622.81	\$0.00
2024	60	000	\$21,702.70	\$21,702.70	\$0.00

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$25,934.09	\$7,924.63	\$18,009.46
2023	11	385	\$1,106.46	\$1,106.46	\$0.00
2023	11	759	\$26,875.46	\$9,268.71	\$17,606.75
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	763	\$104,582.89	\$80,478.68	\$24,104.21
2023	11	764	\$30,497.86	\$20,220.63	\$10,277.23
2023	60	000	\$26,156.64	\$26,301.64	-\$145.00
2023	60	800	\$24.00	\$217.38	-\$193.38