

Oklahoma State Department of Education
2024 -- OCAS -- Child Nutrition Comparison

County: 61 PITTSBURG
District: I011 HAILEYVILLE

OCAS Compared To Child Nutrition (Year: 2024)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|-------------|
| 2024 | 11 | 000 | \$9,181.35 | \$3,737.25 | \$5,444.10 |
| 2024 | 11 | 332 | \$4,552.56 | \$4,552.56 | \$0.00 |
| 2024 | 11 | 335 | \$15,917.48 | \$15,917.48 | \$0.00 |
| 2024 | 11 | 385 | \$1,911.76 | \$1,505.88 | \$405.88 |
| 2024 | 11 | 759 | \$22,828.57 | \$20,420.08 | \$2,408.49 |
| 2024 | 11 | 760 | \$418.41 | \$378.18 | \$40.23 |
| 2024 | 11 | 763 | \$181,885.80 | \$161,575.65 | \$20,310.15 |
| 2024 | 11 | 764 | \$73,558.64 | \$70,126.80 | \$3,431.84 |
| 2024 | 11 | 769 | \$157,744.50 | \$81,184.26 | \$76,560.24 |

OCAS Compared To Child Nutrition (Year: 2023)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|-------------|
| 2023 | 11 | 000 | \$4,188.42 | \$3,100.00 | \$1,088.42 |
| 2023 | 11 | 332 | \$6,828.84 | \$6,828.84 | \$0.00 |
| 2023 | 11 | 335 | \$15,122.92 | \$15,122.92 | \$0.00 |
| 2023 | 11 | 385 | \$1,678.16 | \$1,678.16 | \$0.00 |
| 2023 | 11 | 759 | \$28,485.86 | \$17,648.95 | \$10,836.91 |
| 2023 | 11 | 760 | \$760.76 | \$342.35 | \$418.41 |
| 2023 | 11 | 763 | \$207,282.23 | \$150,428.18 | \$56,854.05 |
| 2023 | 11 | 764 | \$67,714.30 | \$60,055.30 | \$7,659.00 |
| 2023 | 11 | 769 | \$145,575.70 | \$103,355.29 | \$42,220.41 |