

**Oklahoma State Department of Education
2024 -- OCAS -- Child Nutrition Comparison**

County: 70 TEXAS

District: I060 GOODWELL

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	22	000	-\$83,715.52	\$44,869.80	-\$128,585.32
2024	22	335	\$15,996.16	\$15,996.16	\$0.00
2024	22	385	\$6,408.48	\$664.90	\$5,743.58
2024	22	759	\$35,110.24	\$10,063.73	\$25,046.51
2024	22	760	\$1,242.00	\$0.00	\$1,242.00
2024	22	763	\$140,732.11	\$39,080.86	\$101,651.25
2024	22	764	\$13,647.91	\$13,647.91	\$0.00

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	795	\$0.00	\$1,507.10	-\$1,507.10
2023	22	000	-\$19,137.87	\$84,611.28	-\$103,749.15
2023	22	335	\$12,659.41	\$15,171.68	-\$2,512.27
2023	22	385	\$5,743.58	\$0.00	\$5,743.58
2023	22	759	\$25,046.51	\$0.00	\$25,046.51
2023	22	760	\$1,242.00	\$0.00	\$1,242.00
2023	22	763	\$103,287.72	\$1,636.47	\$101,651.25
2023	22	764	\$258.18	\$258.18	\$0.00