

**Oklahoma State Department of Education
2025 -- OCAS -- Child Nutrition Comparison**

County: 01 ADAIR

District: I011 WESTVILLE

OCAS Compared To Child Nutrition (Year: 2025)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2025	11	759	\$12,430.60	\$0.00	\$12,430.60
2025	11	762	\$22,376.50	\$0.00	\$22,376.50
2025	22	000	\$12,373.53	\$188,451.06	-\$176,077.53
2025	22	332	\$2,276.28	\$2,276.28	\$0.00
2025	22	335	\$8,347.10	\$8,347.10	\$0.00
2025	22	385	\$5,022.88	\$5,022.88	\$0.00
2025	22	759	\$51,085.69	\$0.00	\$51,085.69
2025	22	760	\$1,242.00	\$0.00	\$1,242.00
2025	22	763	\$841,428.96	\$282,138.90	\$559,290.06
2025	22	764	\$262,366.58	\$96,319.00	\$166,047.58

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$558.76	\$0.00	\$558.76
2024	11	759	\$12,430.60	\$0.00	\$12,430.60
2024	11	762	\$22,376.50	\$0.00	\$22,376.50
2024	22	000	\$129,817.46	\$134,306.24	-\$4,488.78
2024	22	332	\$2,276.28	\$2,276.28	\$0.00
2024	22	335	\$7,958.74	\$7,958.74	\$0.00
2024	22	385	\$3,913.12	\$3,913.12	\$0.00
2024	22	759	\$73,839.83	\$22,754.14	\$51,085.69
2024	22	760	\$1,242.00	\$0.00	\$1,242.00
2024	22	763	\$574,368.24	\$271,259.34	\$303,108.90
2024	22	764	\$160,883.85	\$105,174.08	\$55,709.77