

**Oklahoma State Department of Education
2025 -- OCAS -- Child Nutrition Comparison**

County: 07 BRYAN

District: I048 CALERA

OCAS Compared To Child Nutrition (Year: 2025)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2025	11	000	\$59,766.25	\$232,178.77	-\$172,412.52
2025	11	332	\$14,306.53	\$14,306.53	\$0.00
2025	11	335	\$43,774.72	\$43,774.72	\$0.00
2025	11	385	\$3,832.98	\$3,832.98	\$0.00
2025	11	759	\$53,691.14	\$0.00	\$53,691.14
2025	11	760	\$1,242.00	\$0.00	\$1,242.00
2025	11	761	\$23,747.11	\$0.00	\$23,747.11
2025	11	762	\$5,947.80	\$0.00	\$5,947.80
2025	11	763	\$280,448.45	\$220,576.71	\$59,871.74
2025	11	764	\$87,780.25	\$58,221.22	\$29,559.03
2025	11	766	\$31,536.63	\$15,025.91	\$16,510.72
2025	11	769	\$705,346.57	\$355,944.67	\$349,401.90
2025	60	800	\$0.00	\$4,276.47	-\$4,276.47

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$64,826.07	\$275,903.89	-\$211,077.82
2024	11	332	\$15,880.24	\$15,880.24	\$0.00
2024	11	335	\$20,556.80	\$20,556.80	\$0.00
2024	11	385	\$3,849.22	\$3,849.22	\$0.00
2024	11	759	\$53,691.14	\$0.00	\$53,691.14
2024	11	760	\$1,242.00	\$0.00	\$1,242.00
2024	11	761	\$23,747.11	\$0.00	\$23,747.11
2024	11	762	\$5,947.80	\$0.00	\$5,947.80
2024	11	763	\$233,323.02	\$233,323.02	\$0.00
2024	11	764	\$79,016.70	\$79,016.70	\$0.00
2024	11	766	\$33,857.90	\$12,254.38	\$21,603.52
2024	11	769	\$579,753.71	\$303,690.97	\$276,062.74
2024	11	795	\$823.52	\$823.52	\$0.00