Oklahoma State Department of Education
2025 -- OCAS -- Child Nutrition Comparison

County: 15 COAL
District: C004 COTTONWOOD

OCAS Compared To Child Nutrition (Year: 2025)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2025	11	000	$.00	$32,038.36	-$32,038.36
2025	11	332	$189.69	$379.38	-$189.69
2025	11	335	$.00	$2,828.00	-$2,828.00
2025	11	763	$.00	$4,335.94	-$4,335.94
2025	11	764	$.00	$1,709.28	-$1,709.28
2025	11	769	$9,149.28	$846.32	$8,302.96
2025	11	770	$.00	$165.31	-$165.31
2025	22	000	-$45,018.52	$36,093.92	-$81,112.44
2025	22	332	$1,897.10	$1,896.90	$.20
2025	22	335	$13,866.20	$13,920.96	-$54.76
2025	22	385	$535.98	$.00	$535.98
2025	22	757	$14,976.50	$14,976.50	$.00
2025	22	759	$7,861.92	$.00	$7,861.92
2025	22	760	$1,242.00	$.00	$1,242.00
2025	22	761	$6,729.63	$.00	$6,729.63
2025	22	762	$2,103.77	$.00	$2,103.77
2025	22	763	$49,097.75	$49,097.75	$.00
2025	22	764	$69,474.31	$30,365.13	$39,109.18
2025	22	768	$11,623.72	$11,623.72	$.00
2025	22	769	$110,139.24	$74,378.88	$35,760.36

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	$.00	$16,096.48	-$16,096.48
2024	11	769	$9,149.28	$.00	$9,149.28
2024	11	770	$.00	$30.94	-$30.94
2024	22	000	$9,844.92	$61,196.15	-$51,351.23
2024	22	332	$3,793.30	$3,604.11	$189.19
2024	22	335	$7,057.56	$11,396.18	-$4,338.62
2024	22	385	-$126.02	$.00	-$126.02
2024	22	757	$5,000.00	$5,000.00	$.00
2024	22	759	$16,276.45	$8,414.53	$7,861.92
2024	22	760	$1,242.00	$.00	$1,242.00
2024	22	761	$6,729.63	$.00	$6,729.63
2024	22	762	$2,103.77	$.00	$2,103.77
2024	22	763	$43,637.85	$43,637.85	$.00
2024	22	764	$65,700.73	$26,591.55	$39,109.18
2024	22	768	$5,254.18	$5,254.18	$.00
2024	22	769	$97,811.81	$73,060.02	$24,751.79