

**Oklahoma State Department of Education  
2025 -- OCAS -- Child Nutrition Comparison**

**County:** 19 CREEK

**District:** I031 KELLYVILLE

**OCAS Compared To Child Nutrition ( Year: 2025)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2025	11	000	\$0.00	\$1,408.15	-\$1,408.15
2025	22	000	-\$20,517.12	\$132,479.29	-\$152,996.41
2025	22	385	\$4,913.97	\$4,350.46	\$563.51
2025	22	759	\$26,643.90	\$0.00	\$26,643.90
2025	22	760	\$1,242.00	\$0.00	\$1,242.00
2025	22	762	\$14,177.12	\$0.00	\$14,177.12
2025	22	763	\$314,935.00	\$302,651.16	\$12,283.84
2025	22	764	\$207,211.91	\$107,182.39	\$100,029.52

**OCAS Compared To Child Nutrition ( Year: 2024)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	22	000	\$64,946.66	\$92,387.07	-\$27,440.41
2024	22	385	\$4,106.62	\$3,543.11	\$563.51
2024	22	759	\$45,339.25	\$18,695.35	\$26,643.90
2024	22	760	\$1,242.00	\$0.00	\$1,242.00
2024	22	762	\$14,177.12	\$0.00	\$14,177.12
2024	22	763	\$313,320.99	\$301,037.15	\$12,283.84
2024	22	764	\$192,605.72	\$92,576.20	\$100,029.52