

**Oklahoma State Department of Education
2025 -- OCAS -- Child Nutrition Comparison**

County: 20 CUSTER

District: 1099 CLINTON

OCAS Compared To Child Nutrition (Year: 2025)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2025	11	000	\$0.00	\$27,912.72	-\$27,912.72
2025	22	000	\$286,680.46	\$122,452.73	\$164,227.73
2025	22	332	\$4,552.56	\$4,552.56	\$0.00
2025	22	335	\$143,552.72	\$151,935.60	-\$8,382.88
2025	22	385	\$35,825.78	\$3,197.19	\$32,628.59
2025	22	757	\$1,612.50	\$0.00	\$1,612.50
2025	22	759	\$27,805.90	\$20,429.10	\$7,376.80
2025	22	763	\$1,183,252.89	\$1,159,646.75	\$23,606.14
2025	22	764	\$851,519.44	\$429,101.89	\$422,417.55
2025	22	766	\$268,278.02	\$284,584.27	-\$16,306.25
2025	22	769	\$122,194.09	\$51,415.73	\$70,778.36
2025	60	000	\$15,517.81	\$15,517.81	\$0.00

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$0.00	\$245,827.08	-\$245,827.08
2024	22	000	\$368,400.14	\$157,300.51	\$211,099.63
2024	22	332	\$4,552.56	\$4,552.56	\$0.00
2024	22	335	\$118,356.15	\$159,725.56	-\$41,369.41
2024	22	385	\$27,652.55	\$3,091.47	\$24,561.08
2024	22	759	\$58,903.53	\$31,097.63	\$27,805.90
2024	22	760	\$6,198.00	\$6,198.00	\$0.00
2024	22	763	\$1,097,783.80	\$950,981.13	\$146,802.67
2024	22	764	\$688,023.20	\$433,287.16	\$254,736.04
2024	22	766	\$145,386.50	\$98,068.70	\$47,317.80
2024	22	769	\$104,398.07	\$55,385.62	\$49,012.45
2024	60	000	\$94,694.00	\$94,694.00	\$0.00