

Oklahoma State Department of Education
2025 -- OCAS -- Child Nutrition Comparison

County: 21 DELAWARE
District: I003 KANSAS

OCAS Compared To Child Nutrition (Year: 2025)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2025	11	000	\$82,465.25	\$13,159.45	\$69,305.80
2025	11	332	\$4,931.94	\$4,931.94	\$0.00
2025	11	335	\$28,329.88	\$28,329.88	\$0.00
2025	11	385	\$4,781.42	\$3,761.42	\$1,020.00
2025	11	759	\$29,005.31	\$0.00	\$29,005.31
2025	11	763	\$420,158.84	\$329,145.83	\$91,013.01
2025	11	764	\$220,761.72	\$190,827.62	\$29,934.10
2025	60	800	\$9,216.50	\$9,216.50	\$0.00

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$42,692.99	\$13,008.89	\$29,684.10
2024	11	332	\$5,690.71	\$5,690.71	\$0.00
2024	11	334	\$43,564.65	\$0.00	\$43,564.65
2024	11	335	\$42,172.37	\$42,172.37	\$0.00
2024	11	385	\$3,897.32	\$3,897.32	\$0.00
2024	11	759	\$29,005.31	\$0.00	\$29,005.31
2024	11	760	\$1,242.00	\$1,242.00	\$0.00
2024	11	763	\$461,669.59	\$461,669.59	\$0.00
2024	11	764	\$221,718.21	\$221,718.21	\$0.00
2024	60	800	\$10,762.28	\$10,762.28	\$0.00