

**Oklahoma State Department of Education
2025 -- OCAS -- Child Nutrition Comparison**

County: 25 GARVIN

District: I009 LINDSAY

OCAS Compared To Child Nutrition (Year: 2025)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2025	22	000	\$110,613.83	\$54,858.64	\$55,755.19
2025	22	332	\$16,896.92	\$12,140.16	\$4,756.76
2025	22	335	\$33,278.88	\$25,123.44	\$8,155.44
2025	22	385	\$3,804.90	\$3,804.90	\$0.00
2025	22	763	\$329,538.87	\$304,245.89	\$25,292.98
2025	22	764	\$114,971.85	\$91,190.56	\$23,781.29
2025	22	769	\$142,215.26	\$142,215.26	\$0.00

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	22	000	\$113,784.34	\$70,018.98	\$43,765.36
2024	22	332	\$8,915.43	\$13,467.99	-\$4,552.56
2024	22	335	\$16,479.08	\$24,634.52	-\$8,155.44
2024	22	385	\$3,900.14	\$3,900.14	\$0.00
2024	22	757	\$5,000.00	\$5,000.00	\$0.00
2024	22	759	\$32,037.53	\$32,037.53	\$0.00
2024	22	763	\$397,468.85	\$299,183.42	\$98,285.43
2024	22	764	\$141,045.77	\$115,601.88	\$25,443.89