

**Oklahoma State Department of Education
2025 -- OCAS -- Child Nutrition Comparison**

County: 47 MCCLAIN

District: I015 PURCELL

OCAS Compared To Child Nutrition (Year: 2025)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2025	11	000	\$174,918.38	\$82,016.22	\$92,902.16
2025	11	332	\$0.00	\$189.69	-\$189.69
2025	11	335	\$8,484.00	\$16,014.58	-\$7,530.58
2025	11	385	-\$6,769.54	\$18,241.04	-\$25,010.58
2025	11	759	\$38,750.46	\$0.00	\$38,750.46
2025	11	763	\$455,368.40	\$412,075.51	\$43,292.89
2025	11	764	\$118,734.12	\$118,734.12	\$0.00
2025	11	766	\$64,884.65	\$10,372.89	\$54,511.76
2025	11	769	-\$10,355.37	\$0.00	-\$10,355.37
2025	21	000	\$0.00	\$391.94	-\$391.94
2025	22	000	-\$132,451.99	\$0.00	-\$132,451.99
2025	22	385	-\$12,236.10	\$0.00	-\$12,236.10
2025	22	759	\$38,750.46	\$0.00	\$38,750.46
2025	22	763	\$84,338.28	\$0.00	\$84,338.28
2025	22	764	\$13,004.33	\$0.00	\$13,004.33
2025	22	766	\$18,950.39	\$0.00	\$18,950.39
2025	22	769	-\$10,355.37	\$0.00	-\$10,355.37

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$6,826.12	\$3,487.20	\$3,338.92
2024	22	000	\$206,951.08	\$170,513.73	\$36,437.35
2024	22	332	\$948.45	\$948.45	\$0.00
2024	22	335	\$20,328.48	\$9,357.32	\$10,971.16
2024	22	385	\$5,417.38	\$17,653.48	-\$12,236.10
2024	22	759	\$38,750.46	\$0.00	\$38,750.46
2024	22	763	\$518,643.39	\$434,305.11	\$84,338.28
2024	22	764	\$129,421.60	\$116,417.27	\$13,004.33
2024	22	766	\$72,083.74	\$53,133.35	\$18,950.39
2024	22	769	\$0.00	\$10,355.37	-\$10,355.37