Oklahoma State Department of Education
2025 -- OCAS -- Child Nutrition Comparison

County: 51 MUSKOGEE
District: I006 WEBBERS FALLS

OCAS Compared To Child Nutrition (Year: 2025)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2025	11	000	$.00	$5,371.98	-$5,371.98
2025	11	385	$.00	$.00	$.00
2025	11	757	$2,250.00	$.00	$2,250.00
2025	11	763	$15,890.40	$.00	$15,890.40
2025	22	000	$43,261.58	$514.66	$42,746.92
2025	22	385	$4,614.23	$1,374.14	$3,240.09
2025	22	757	$3,000.00	$.00	$3,000.00
2025	22	760	$614.00	$.00	$614.00
2025	22	763	$150,528.82	$138,922.72	$11,606.10
2025	22	764	$81,197.63	$23,916.32	$57,281.31
2025	22	769	$139,078.10	$124,926.55	$14,151.55

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	-$5,895.56	$11,943.72	-$17,839.28
2024	11	757	$2,250.00	$.00	$2,250.00
2024	11	763	$15,890.40	$.00	$15,890.40
2024	22	000	$44,857.99	$15,053.60	$29,804.39
2024	22	385	$4,853.59	$1,613.50	$3,240.09
2024	22	759	$12,131.03	$12,131.03	$.00
2024	22	760	$614.00	$.00	$614.00
2024	22	763	$128,474.63	$93,445.52	$35,029.11
2024	22	764	$72,960.77	$30,556.28	$42,404.49
2024	22	769	$132,410.02	$118,376.49	$14,033.53
2024	22	770	$.00	$.00	$.00