Oklahoma State Department of Education
2025 -- OCAS -- Child Nutrition Comparison

County: 72 TULSA
District: I004 BIXBY

OCAS Compared To Child Nutrition (Year: 2025)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2025	11	000	$1,100,000.00	$1,467,255.39	-$367,255.39
2025	11	332	$52,923.51	$52,923.51	$.00
2025	11	335	$265,535.77	$265,535.77	$.00
2025	22	000	$2,434,821.65	$1,774,583.50	$660,238.15
2025	22	385	$33,998.80	$33,998.80	$.00
2025	22	763	$1,388,547.56	$1,388,547.56	$.00
2025	22	764	$339,766.77	$339,766.77	$.00

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	$1,608,596.16	$1,608,596.16	$.00
2024	11	332	$41,921.49	$41,921.49	$.00
2024	11	335	$213,279.86	$213,279.86	$.00
2024	21	000	$200,000.00	$200,000.00	$.00
2024	22	000	$2,888,944.43	$2,298,153.94	$590,790.49
2024	22	385	$32,228.56	$32,228.56	$.00
2024	22	757	$5,688.00	$5,688.00	$.00
2024	22	759	$186,179.34	$186,179.34	$.00
2024	22	763	$1,295,968.21	$1,295,968.21	$.00
2024	22	764	$318,088.96	$318,088.96	$.00
2024	22	766	-$15,787.80	$26,162.71	-$41,950.51