

OCAS/SPR Comparison Report

FY2022

02 ALFALFA I001 BURLINGTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	101	110	2,118.00	-2,118.00
		0.00	107	192	1,500.00	-1,500.00
		0.00	110	110	34,260.00	-34,260.00
		0.00	110	192	750.00	-750.00
		0.00	110	193	800.00	-800.00
		0.00	110	334	7,391.00	-7,391.00
		0.00	612	120	37,538.00	-37,538.00
		0.00	612	335	7,391.00	-7,391.00
108	192	3,000.00	108	192	40,703.00	-37,703.00
115	110	91,461.20	115	110	91,461.00	0.20
115	116	1,278.23	115	116	1,278.00	0.23
115	170	4,329.22	115	170	4,329.00	0.22
115	197	405.00	115	197	405.00	0.00
115	213	7,390.80	115	213	7,391.00	-0.20
115	251	6,518.54	115	251	6,519.00	-0.46
325	192	1,500.00			0.00	1,500.00
601	223	14,781.60	601	335	7,391.00	7,390.60
601	120	59,150.87	601	120	34,125.00	25,025.87
601	124	120.00	601	124	120.00	0.00
601	150	942.80	601	150	942.00	0.80
601	180	800.00	601	180	800.00	0.00
601	193	1,200.00	601	193	1,200.00	0.00
614	120	2,000.00	614	120	2,000.00	0.00
690	120	12,512.93			0.00	12,512.93
		207,391.19			290,412.00	-83,020.81