

OCAS/SPR Comparison Report

FY2022

03 ATOKA

I015 ATOKA

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 108 | 213 | 7,390.80 | 108 | 334 | 7,391.00 | -0.20 |
| 108 | 110 | 59,004.24 | 108 | 110 | 59,004.00 | 0.24 |
| 108 | 170 | 585.82 | 108 | 170 | 586.00 | -0.18 |
| 108 | 192 | 33,530.66 | 108 | 192 | 33,531.00 | -0.34 |
| 108 | 214 | 124.50 | 108 | 214 | 125.00 | -0.50 |
| 109 | 223 | 14,781.60 | 109 | 335 | 14,782.00 | -0.40 |
| 109 | 120 | 133,740.00 | 109 | 120 | 133,750.00 | -10.00 |
| 109 | 180 | 1,171.64 | 109 | 180 | 1,172.00 | -0.36 |
| 109 | 224 | 249.00 | 109 | 224 | 250.00 | -1.00 |
| 110 | 115 | 209.13 | 110 | 331 | 209.00 | 0.13 |
| 110 | 110 | 1,135.28 | 110 | 110 | 1,135.00 | 0.28 |
| 110 | 192 | 36,484.32 | 110 | 192 | 36,484.00 | 0.32 |
| 110 | 193 | 1,500.00 | 110 | 193 | 1,500.00 | 0.00 |
| 115 | 110 | 197,416.11 | 115 | 110 | 197,416.00 | 0.11 |
| 115 | 214 | 124.50 | 115 | 214 | 125.00 | -0.50 |
| 301 | 213 | 7,390.80 | 301 | 334 | 7,391.00 | -0.20 |
| 301 | 110 | 93,442.00 | 301 | 110 | 93,442.00 | 0.00 |
| 301 | 170 | 585.82 | 301 | 170 | 586.00 | -0.18 |
| 301 | 214 | 124.50 | 301 | 214 | 125.00 | -0.50 |
| 322 | 115 | 836.52 | 322 | 331 | 837.00 | -0.48 |
| 322 | 125 | 2,276.28 | 322 | 332 | 2,276.00 | 0.28 |
| 322 | 110 | 55,000.00 | 322 | 110 | 55,000.00 | 0.00 |
| 322 | 120 | 62,500.00 | 322 | 120 | 62,500.00 | 0.00 |
| 322 | 170 | 585.82 | 322 | 170 | 586.00 | -0.18 |
| 322 | 180 | 585.82 | 322 | 180 | 586.00 | -0.18 |
| 322 | 192 | 9,000.00 | 322 | 192 | 9,000.00 | 0.00 |
| 322 | 214 | 139.50 | 322 | 214 | 140.00 | -0.50 |

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|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 322 | 224 | 139.50 | 322 | 224 | 140.00 | -0.50 |
| 513 | 223 | 7,390.80 | 513 | 335 | 7,391.00 | -0.20 |
| 513 | 120 | 26,148.48 | 513 | 120 | 26,148.00 | 0.48 |
| 513 | 180 | 585.82 | 513 | 180 | 586.00 | -0.18 |
| 513 | 193 | 45,500.00 | 513 | 193 | 45,500.00 | 0.00 |
| 513 | 224 | 124.50 | 513 | 224 | 125.00 | -0.50 |
| 601 | 223 | 7,390.80 | 601 | 335 | 7,391.00 | -0.20 |
| 601 | 120 | 30,409.50 | 601 | 120 | 30,410.00 | -0.50 |
| 601 | 180 | 585.82 | 601 | 180 | 586.00 | -0.18 |
| 601 | 224 | 124.50 | 601 | 224 | 125.00 | -0.50 |
| 614 | 120 | 10.00 | | | 0.00 | 10.00 |
| 615 | 223 | 5,543.10 | 615 | 335 | 5,543.00 | 0.10 |
| 615 | 120 | 20,777.02 | 615 | 120 | 20,777.00 | 0.02 |
| 615 | 180 | 585.82 | 615 | 180 | 586.00 | -0.18 |
| 615 | 224 | 22.50 | 615 | 224 | 23.00 | -0.50 |
| 690 | 120 | 5,000.00 | 690 | 120 | 5,000.00 | 0.00 |
| | | 870,252.82 | | | 870,260.00 | -7.18 |