

OCAS/SPR Comparison Report

FY2022

07 BRYAN

I072 DURANT

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	106,573.42	106	110	106,573.00	0.42
106	213	7,390.80	106	334	7,391.00	-0.20
106		0.00	106	171	342.00	-342.00
106		0.00	106	251	8,085.00	-8,085.00
106	114	4,595.20	106		0.00	4,595.20
106	214	120.00	106		0.00	120.00
108	110	142,067.20	108	110	142,067.00	0.20
108	213	14,781.60	108	334	14,782.00	-0.40
108		0.00	108	171	684.00	-684.00
108		0.00	108	251	11,979.00	-11,979.00
108	214	84.00	108		0.00	84.00
109	110	71,174.40	109	110	71,174.00	0.40
109	213	7,390.80	109	334	7,391.00	-0.20
109		0.00	109	171	342.00	-342.00
109		0.00	109	251	5,421.00	-5,421.00
109	214	24.00	109		0.00	24.00
110	110	78,496.00	110	110	78,496.00	0.00
110	213	7,390.80	110	334	7,391.00	-0.20
110		0.00	110	251	5,979.00	-5,979.00
110	114	1,372.48	110		0.00	1,372.48
110	214	24.00	110		0.00	24.00
115	110	190,480.48	115	110	190,480.00	0.48
115	170	500.00	115	170	500.00	0.00
115	171	648.92	115	171	649.00	-0.08
115	251	14,400.63	115	251	14,401.00	-0.37
601	120	123,045.20	601	120	123,045.00	0.20
601	223	14,781.60	601	335	14,782.00	-0.40

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
601		0.00	601	261	7,831.00	-7,831.00
601	224	84.00	601		0.00	84.00
612	120	52,255.09	612	120	52,255.00	0.09
612	223	7,390.80	612	335	7,391.00	-0.20
612		0.00	612	261	3,933.00	-3,933.00
612	124	3,095.86	612		0.00	3,095.86
612	224	16.80	612		0.00	16.80
614	125	379.38	614	332	379.00	0.38
614	120	82,318.49	614	120	82,318.00	0.49
614	223	14,781.60	614	335	14,782.00	-0.40
614		0.00	614	261	1,686.00	-1,686.00
614	224	59.20	614		0.00	59.20
615	224	288.00			0.00	288.00
615	125	4,552.56	615	332	4,552.00	0.56
615	120	260,199.60	615	120	260,200.00	-0.40
615	223	51,735.60	615	335	51,737.00	-1.40
615	180	2,500.00	615	180	2,500.00	0.00
615	193	4,200.00	615	193	4,200.00	0.00
690	223	7,390.80	690	335	7,391.00	-0.20
690	120	44,139.61	690	120	44,139.00	0.61
690		0.00	690	261	1,586.00	-1,586.00
690	224	12.00	690		0.00	12.00
		1,320,740.92			1,358,834.00	-38,093.08