

OCAS/SPR Comparison Report

FY2022

09 CANADIAN

I022 PIEDMONT

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	114	1,100.00			0.00	1,100.00
106	170	2,200.00			0.00	2,200.00
106	213	14,781.60	106	334	14,782.00	-0.40
106	110	216,000.00	106	110	216,000.00	0.00
106	116	2,237.93	106	116	2,238.00	-0.07
106	197	770.00	106	197	770.00	0.00
106	251	14,185.73	106	251	14,020.00	165.73
108	114	550.00			0.00	550.00
108	170	2,200.00			0.00	2,200.00
108	171	600.00			0.00	600.00
108	213	13,549.80	108	334	13,550.00	-0.20
108	110	160,378.79	108	110	160,379.00	-0.21
108	116	1,843.45	108	116	1,844.00	-0.55
108	197	735.00	108	197	735.00	0.00
108	251	10,393.72	108	251	10,229.00	164.72
110	114	850.00			0.00	850.00
110	170	7,150.00			0.00	7,150.00
110	171	1,200.00			0.00	1,200.00
110	196	1,200.00			0.00	1,200.00
110	115	975.94	110	331	976.00	-0.06
110	213	43,113.00	110	334	35,723.00	7,390.00
110	110	443,027.45	110	110	398,700.00	44,327.45
110	116	3,895.00	110	116	3,423.00	472.00
110	192	1,293.35	110	192	1,293.00	0.35
110	197	1,300.20	110	197	1,300.00	0.20
110	251	27,787.15	110	251	24,328.00	3,459.15
115	110	169,786.20	115	110	169,786.00	0.20

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115	114	550.00	115	114	550.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	1,100.00	115	170	1,100.00	0.00
115	213	13,012.68	115	213	13,013.00	-0.32
115	251	12,431.31	115	251	12,431.00	0.31
301	124	550.00			0.00	550.00
301	180	1,100.00			0.00	1,100.00
301	125	2,276.28	301	332	2,276.00	0.28
301	120	88,000.00	301	120	88,000.00	0.00
301	197	385.00	301	197	385.00	0.00
301	261	6,706.44	301	261	6,624.00	82.44
303	170	1,600.00			0.00	1,600.00
303	213	14,781.60	303	334	14,782.00	-0.40
303	110	99,543.58	303	110	99,039.00	504.58
303	116	1,480.50	303	116	1,481.00	-0.50
303	192	16,850.00	303	192	13,000.00	3,850.00
303	197	315.00	303	197	315.00	0.00
303	251	7,400.72	303	251	6,953.00	447.72
332	124	100.00			0.00	100.00
332	180	1,100.00			0.00	1,100.00
332	223	7,390.80	332	335	7,391.00	-0.20
332	120	86,500.00	332	120	86,500.00	0.00
332	197	385.00	332	197	385.00	0.00
332	261	6,593.53	332	261	6,511.00	82.53
601	124	550.00			0.00	550.00
601	180	1,100.00			0.00	1,100.00
601	223	7,390.80	601	335	7,391.00	-0.20

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601	120	47,792.00	601	120	47,792.00	0.00
601	261	3,680.04	601	261	3,597.00	83.04
614	120	3,248.00			0.00	3,248.00
614	223	615.90			0.00	615.90
614	261	244.47			0.00	244.47
615	124	1,550.00			0.00	1,550.00
615	180	22,500.00			0.00	22,500.00
615	223	64,669.50	615	335	59,128.00	5,541.50
615	125	27,125.67	615	332	30,157.00	-3,031.33
615	120	572,908.31	615	120	584,424.00	-11,515.69
615	193	1,500.00	615	193	1,000.00	500.00
690	124	550.00			0.00	550.00
690	180	1,100.00			0.00	1,100.00
690	223	6,774.90	690	335	7,391.00	-616.10
690	120	35,728.00	690	120	38,976.00	-3,248.00
690	261	2,771.97	690	261	2,934.00	-162.03
		2,316,466.84			2,215,013.00	101,453.84