

OCAS/SPR Comparison Report

FY2022

09 CANADIAN I027 YUKON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	690	335	7,391.00	-7,391.00
106	110	237,862.55	106	110	237,863.00	-0.45
106	170	2,200.00	106	170	2,000.00	200.00
106	214	60.00	106	214	60.00	0.00
106	218	216.00	106	218	216.00	0.00
106	251	18,074.97	106	251	18,054.00	20.97
106		0.00	106	334	14,782.00	-14,782.00
106	115	14,781.60	106		0.00	14,781.60
107	120	126,181.25	107	120	126,181.00	0.25
107	180	1,550.00	107	180	1,550.00	0.00
107	224	29.40	107	224	30.00	-0.60
107	228	105.84	107	228	108.00	-2.16
107	261	9,583.86	107	261	9,808.00	-224.14
107		0.00	107	335	7,391.00	-7,391.00
107	125	7,390.80	107		0.00	7,390.80
109	110	194,289.00	109	110	194,289.00	0.00
109	120	115,030.24	109	120	115,030.00	0.24
109	149	8,166.00	109	149	8,166.00	0.00
109	170	3,550.00	109	170	3,000.00	550.00
109	180	3,210.99	109	180	2,661.00	549.99
109	214	60.00	109	214	60.00	0.00
109	218	216.00	109	218	216.00	0.00
109	224	60.00	109	224	60.00	0.00
109	228	216.00	109	228	216.00	0.00
109	251	14,851.56	109	251	14,774.00	77.56
109	261	9,497.34	109	261	9,490.00	7.34
109		0.00	109	334	14,782.00	-14,782.00

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109		0.00	109	335	14,782.00	-14,782.00
109	115	14,781.60	109		0.00	14,781.60
109	125	14,781.60	109		0.00	14,781.60
110	115	74,744.52	110	331	837.00	73,907.52
110	110	915,099.43	110	110	915,099.00	0.43
110	170	13,400.00	110	170	12,000.00	1,400.00
110	214	341.49	110	214	360.00	-18.51
110	218	1,220.42	110	218	1,296.00	-75.58
110	251	69,223.52	110	251	68,442.00	781.52
110		0.00	110	334	73,910.00	-73,910.00
110	114	11,940.41	110		0.00	11,940.41
115	110	184,880.00	115	110	184,880.00	0.00
115	170	1,000.00	115	170	1,000.00	0.00
115	196	7,200.00	115	196	7,200.00	0.00
115	197	875.00	115	197	875.00	0.00
115	198	36,976.00	115	198	36,976.00	0.00
115	212	2,371.92	115	212	2,372.00	-0.08
115	213	22,364.88	115	213	22,365.00	-0.12
115	214	30.00	115	214	30.00	0.00
115	218	108.00	115	218	108.00	0.00
115	251	15,864.10	115	251	15,864.00	0.10
301	224	0.60			0.00	0.60
301	228	2.16			0.00	2.16
301	261	193.59			0.00	193.59
301	120	2,569.75	301	120	2,570.00	-0.25
322	120	51,736.00	322	120	51,736.00	0.00
322	180	1,000.00	322	180	1,000.00	0.00

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322	224	30.00	322	224	30.00	0.00
322	228	108.00	322	228	108.00	0.00
322	261	3,980.58	322	261	3,969.00	11.58
322		0.00	322	335	7,391.00	-7,391.00
322	125	7,390.80	322		0.00	7,390.80
332	120	102,320.00	332	120	102,320.00	0.00
332	180	1,000.00	332	180	1,000.00	0.00
332	224	30.00	332	224	30.00	0.00
332	228	108.00	332	228	108.00	0.00
332	261	7,788.05	332	261	7,777.00	11.05
332		0.00	332	335	7,391.00	-7,391.00
332	125	7,390.80	332		0.00	7,390.80
513	125	2,276.28	513	332	2,276.00	0.28
513	120	83,840.00	513	120	83,840.00	0.00
513	180	1,000.00	513	180	1,000.00	0.00
513	224	30.00	513	224	30.00	0.00
513	228	108.00	513	228	108.00	0.00
513	261	6,397.10	513	261	6,386.00	11.10
601	120	54,358.32	601	120	88,016.00	-33,657.68
601	180	1,550.00	601	180	2,500.00	-950.00
601	224	30.00	601	224	61.00	-31.00
601	228	108.00	601	228	108.00	0.00
601	261	4,178.00	601	261	6,371.00	-2,193.00
601		0.00	601	227	62.00	-62.00
601		0.00	601	335	14,782.00	-14,782.00
601	125	7,390.80	601		0.00	7,390.80
614	224	0.60			0.00	0.60

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614	228	2.15			0.00	2.15
614	261	69.42			0.00	69.42
614	193	919.61	614	193	920.00	-0.39
615	125	203,324.64	615	332	31,485.00	171,839.64
615	120	1,183,549.21	615	120	1,183,551.00	-1.79
615	180	45,800.00	615	180	42,300.00	3,500.00
615	224	1,202.41	615	224	1,298.00	-95.59
615	228	4,328.74	615	228	4,671.00	-342.26
615	261	92,737.82	615	261	96,318.00	-3,580.18
615		0.00	615	335	208,796.00	-208,796.00
615	149	2,742.07	615		0.00	2,742.07
690	120	45,191.11	690	120	45,191.00	0.11
690	180	1,000.00	690	180	1,000.00	0.00
690	224	29.40	690	224	30.00	-0.60
690	228	105.85	690	228	108.00	-2.15
690	261	3,487.79	690	261	3,546.00	-58.21
		4,085,791.94			4,156,758.00	-70,966.06