

OCAS/SPR Comparison Report

FY2022

09 CANADIAN I034 EL RENO

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	101	334	7,391.00	-7,391.00
101	110	92,529.36	101	110	92,529.00	0.36
101	116	1,343.85	101	116	1,344.00	-0.15
101	133	1,000.00	101	133	1,000.00	0.00
101	170	1,000.00	101	170	1,000.00	0.00
101	196	1,500.00	101	196	1,500.00	0.00
101	214	81.60	101	214	82.00	-0.40
101	251	5,626.83	101	251	5,627.00	-0.17
107	213	7,390.80	107	334	7,391.00	-0.20
107	110	95,250.87	107	110	95,251.00	-0.13
107	116	1,410.53	107	116	1,411.00	-0.47
107	133	1,000.00	107	133	1,000.00	0.00
107	170	1,000.00	107	170	1,000.00	0.00
107	196	750.00	107	196	750.00	0.00
107	214	81.60	107	214	82.00	-0.40
107	251	5,765.00	107	251	5,765.00	0.00
108	213	22,172.40	108	334	22,173.00	-0.60
108	110	229,613.43	108	110	229,612.00	1.43
108	116	3,972.98	108	116	3,974.00	-1.02
108	133	3,000.00	108	133	3,000.00	0.00
108	143	1,000.00	108	143	1,000.00	0.00
108	170	3,000.00	108	170	3,000.00	0.00
108	192	35,623.00	108	192	35,625.00	-2.00
108	196	1,500.00	108	196	1,500.00	0.00
108	214	229.84	108	214	231.00	-1.16
108	251	13,326.97	108	251	13,327.00	-0.03
109	213	11,702.10	109	334	11,702.00	0.10

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109	110	147,534.44	109	110	147,535.00	-0.56
109	114	9,991.69	109	114	9,992.00	-0.31
109	116	1,395.96	109	116	1,396.00	-0.04
109	133	2,000.00	109	133	2,000.00	0.00
109	170	1,000.00	109	170	1,000.00	0.00
109	192	25,780.00	109	192	25,780.00	0.00
109	193	4,100.00	109	193	4,100.00	0.00
109	196	1,095.00	109	196	1,096.00	-1.00
109	214	163.20	109	214	130.00	33.20
109	251	9,721.08	109	251	7,620.00	2,101.08
110	213	7,390.80	110	334	7,391.00	-0.20
110	110	11,381.06	110	110	11,381.00	0.06
110	214	40.80	110	214	41.00	-0.20
115	110	150,016.00	115	110	150,016.00	0.00
115	114	17,255.00	115	114	17,255.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	1,000.00	115	170	1,000.00	0.00
115	171	1,000.00	115	171	1,000.00	0.00
115	196	1,850.00	115	196	1,850.00	0.00
115	213	7,390.80	115	213	7,391.00	-0.20
115	214	204.00	115	214	204.00	0.00
115	251	9,896.35	115	251	9,896.00	0.35
301	120	17,283.92	301	120	17,284.00	-0.08
301	261	1,302.96	301	261	1,303.00	-0.04
322	213	7,390.80			0.00	7,390.80
322	110	11,100.00	322	110	11,100.00	0.00
322	116	181.32	322	116	180.00	1.32

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322	120	3,504.00	322	120	3,504.00	0.00
322	192	11,460.00	322	192	11,460.00	0.00
322	251	655.06	322	251	654.00	1.06
513	223	7,390.80	513	335	7,391.00	-0.20
513	120	46,253.26	513	120	46,253.00	0.26
513	180	1,000.00	513	180	1,000.00	0.00
513	224	81.60	513	224	82.00	-0.40
513	261	3,486.60	513	261	3,487.00	-0.40
601	223	7,390.80	601	335	7,391.00	-0.20
601	120	26,329.50	601	120	27,247.00	-917.50
601	180	1,000.00	601	180	1,000.00	0.00
601	196	150.00	601	196	150.00	0.00
601	224	81.60	601	224	82.00	-0.40
601	261	1,984.92	601	261	1,985.00	-0.08
614	223	12,318.00	614	335	12,318.00	0.00
614	120	61,157.80	614	120	61,158.00	-0.20
614	143	2,000.00	614	143	2,000.00	0.00
614	180	3,000.00	614	180	3,000.00	0.00
614	224	163.20	614	224	164.00	-0.80
614	261	1,262.88	614	261	1,263.00	-0.12
614	125	758.76	614	332	759.00	-0.24
615	125	2,276.28			0.00	2,276.28
615	120	880.00	615	120	880.00	0.00
615	193	1,000.00	615	193	1,000.00	0.00
690	223	7,390.80	690	335	7,391.00	-0.20
690	120	25,127.70	690	120	25,128.00	-0.30
690	224	81.60	690	224	82.00	-0.40

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	261	1,894.44	690	261	1,894.00	0.44
		1,219,826.47			1,216,342.00	3,484.47