

OCAS/SPR Comparison Report

FY2022

10 CARTER

I077 DICKSON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	108	114	650.00	-650.00
		0.00	108	214	202.00	-202.00
		0.00	108	334	14,782.00	-14,782.00
		0.00	110	193	3,000.00	-3,000.00
		0.00	110	261	226.00	-226.00
		0.00	601	332	3,604.00	-3,604.00
		0.00	601	335	3,080.00	-3,080.00
108	110	66,884.50	108	110	96,269.00	-29,384.50
108	116	641.85	108	116	1,411.00	-769.15
108	170	567.19	108	170	4,608.00	-4,040.81
108	192	27,096.30	108	192	28,346.00	-1,249.70
108	251	3,789.18	108	251	8,551.00	-4,761.82
110	192	3,000.00	110	192	6,250.00	-3,250.00
110	251	226.27	110	251	470.00	-243.73
115	110	112,220.00	115	110	112,220.00	0.00
115	114	1,837.25	115	114	1,837.00	0.25
115	115	7,390.80	115	115	7,391.00	-0.20
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	2,317.19	115	170	2,317.00	0.19
115	214	100.80	115	214	101.00	-0.20
115	251	7,774.44	115	251	7,775.00	-0.56
601	120	32,300.00	601	120	85,850.00	-53,550.00
601	124	400.00	601	124	400.00	0.00
601	180	2,291.42	601	180	4,582.00	-2,290.58
601	224	100.80	601	224	202.00	-101.20
601	261	3,694.63	601	261	6,695.00	-3,000.37
612	120	14,400.00			0.00	14,400.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	261	452.53			0.00	452.53
614	120	6,000.00	614	120	6,000.00	0.00
615	149	1,256.00			0.00	1,256.00
615	223	22,172.40	615	335	22,173.00	-0.60
615	125	4,552.56	615	332	4,552.00	0.56
615	120	137,102.49	615	120	136,456.00	646.49
615	124	2,300.00	615	124	1,900.00	400.00
615	180	11,757.87	615	180	11,681.00	76.87
615	224	504.00	615	224	505.00	-1.00
615	261	11,335.00	615	261	11,151.00	184.00
690	261	753.96			0.00	753.96
690	120	10,000.00	690	120	10,000.00	0.00
		496,629.96			606,648.00	-110,018.04