

OCAS/SPR Comparison Report

FY2022

11 CHEROKEE C034 GRAND VIEW

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	332	125	500.00	-500.00
		0.00	614	180	500.00	-500.00
		0.00	614	222	22.00	-22.00
		0.00	614	224	11.00	-11.00
		0.00	614	225	11.00	-11.00
		0.00	614	335	7,391.00	-7,391.00
108	116	48.77			0.00	48.77
108	213	14,781.60	108	334	14,782.00	-0.40
108	110	86,439.00	108	110	86,439.00	0.00
108	115	569.71	108	115	500.00	69.71
108	170	3,056.56	108	170	1,510.00	1,546.56
108	251	139.40	108	251	139.00	0.40
109	116	76.60			0.00	76.60
109	251	205.20			0.00	205.20
109	110	3,743.93	109	110	3,744.00	-0.07
110	213	7,390.80	110	334	14,782.00	-7,391.20
110	110	93,359.84	110	110	93,362.00	-2.16
110	115	2,543.00	110	115	3,043.00	-500.00
110	116	1,483.23	110	116	1,088.00	395.23
110	170	1,250.00	110	170	1,250.00	0.00
110	192	4,000.00	110	192	4,000.00	0.00
110	251	5,854.62	110	251	5,836.00	18.62
115	110	90,638.65	115	110	90,638.00	0.65
115	116	818.55	115	116	819.00	-0.45
115	213	7,688.88	115	213	7,689.00	-0.12
115	215	2,876.88	115	215	2,877.00	-0.12
115	216	1,082.40	115	216	1,082.00	0.40

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115	251	5,767.78	115	251	5,768.00	-0.22
322	223	7,390.80	322	335	7,391.00	-0.20
322	110	10,985.16	322	110	10,985.00	0.16
322	120	29,500.00	322	120	29,500.00	0.00
322	180	582.50	322	180	582.00	0.50
322	261	2,301.87	322	261	2,302.00	-0.13
322		0.00	322	334	7,391.00	-7,391.00
322	125	500.00	322		0.00	500.00
601	193	12,000.00			0.00	12,000.00
601	125	1,896.90	601	332	1,897.00	-0.10
601	120	26,875.00	601	120	26,875.00	0.00
601	180	500.00	601	180	12,000.00	-11,500.00
601	261	2,963.65	601	261	2,963.00	0.65
614	120	2,000.00	614	120	7,296.00	-5,296.00
614	261	150.51	614	261	151.00	-0.49
615	120	20,750.00	615	120	20,750.00	0.00
615	193	600.00	615	193	600.00	0.00
615	261	1,607.06	615	261	1,561.00	46.06
690	120	2,000.00	690	120	2,000.00	0.00
690	261	150.51	690	261	151.00	-0.49
		456,569.36			482,178.00	-25,608.64