

OCAS/SPR Comparison Report

FY2022

16 COMANCHE C048 FLOWER MOUND

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	301	335	7,391.00	-7,391.00
108	110	15,067.03	108	110	15,068.00	-0.97
108	251	792.96	108	251	792.00	0.96
109	192	4,000.00	109	192	4,000.00	0.00
109	251	210.49	109	251	210.00	0.49
110	192	8,000.00	110	192	8,000.00	0.00
110	251	421.08	110	251	421.00	0.08
115	110	60,083.37	115	110	60,083.00	0.37
115	116	652.61	115	116	653.00	-0.39
115	170	5,600.00	115	170	5,600.00	0.00
115	196	1,800.00	115	196	1,800.00	0.00
115	213	7,390.80	115	213	7,391.00	-0.20
115	251	4,625.06	115	251	4,625.00	0.06
301	120	47,733.84	301	120	47,734.00	-0.16
301	180	1,350.00	301	180	1,350.00	0.00
332	192	1,250.00	332	192	1,250.00	0.00
332	251	65.76	332	251	66.00	-0.24
601	223	7,390.80			0.00	7,390.80
614	120	1,000.00	614	120	1,000.00	0.00
614	261	52.68	614	261	53.00	-0.32
615	223	7,390.80	615	335	7,391.00	-0.20
615	120	25,224.80	615	120	25,224.00	0.80
615	180	1,350.00	615	180	1,350.00	0.00
615	261	1,398.61	615	261	1,399.00	-0.39
		202,850.69			202,851.00	-0.31