

OCAS/SPR Comparison Report

FY2022

19 CREEK

I021 DEPEW

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	601	332	5.00	-5.00
		0.00	601	335	14,776.00	-14,776.00
		0.00	615	332	837.00	-837.00
		0.00	615	335	13,945.00	-13,945.00
108	110	5,000.04	108	110	5,000.00	0.04
108	149	21,250.42	108	149	21,250.00	0.42
115	110	106,382.04	115	110	106,382.00	0.04
115	116	626.54	115	116	627.00	-0.46
115	192	1,824.00	115	192	1,824.00	0.00
115	213	7,770.48	115	213	7,770.00	0.48
115	251	8,102.87	115	251	8,103.00	-0.13
322	192	749.50	322	192	750.00	-0.50
601	120	19,678.32	601	120	19,678.00	0.32
601	125	125.40	601	125	120.00	5.40
601	149	500.00	601	149	500.00	0.00
601	180	1,800.00	601	180	1,800.00	0.00
601	193	2,500.00	601	193	2,500.00	0.00
601	223	16,115.62	601	223	1,339.00	14,776.62
615	120	51,522.84	615	120	51,748.00	-225.16
615	125	1,096.96	615	125	260.00	836.96
615	149	1,575.03	615	149	750.00	825.03
615	180	1,800.00	615	180	1,800.00	0.00
615	223	15,288.64	615	223	1,344.00	13,944.64
690	120	26,945.76	690	120	26,946.00	-0.24
		290,654.46			290,054.00	600.46