

OCAS/SPR Comparison Report

FY2022

20 CUSTER 1007 THOMAS-FAY-CUSTER UNIFIED DIST

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| | | 0.00 | 110 | 334 | 5,067.00 | -5,067.00 |
| 108 | 110 | 6,000.00 | 108 | 110 | 6,000.00 | 0.00 |
| 110 | 115 | 2,323.68 | 110 | 331 | 2,324.00 | -0.32 |
| 110 | 110 | 32,964.60 | 110 | 110 | 32,965.00 | -0.40 |
| 110 | 213 | 5,567.76 | 110 | 213 | 501.00 | 5,066.76 |
| 115 | 110 | 120,000.00 | 115 | 110 | 120,000.00 | 0.00 |
| 115 | 114 | 5,400.00 | 115 | 114 | 5,400.00 | 0.00 |
| 115 | 116 | 1,410.53 | 115 | 116 | 1,411.00 | -0.47 |
| 115 | 213 | 7,891.44 | 115 | 213 | 7,891.00 | 0.44 |
| 115 | 251 | 8,215.75 | 115 | 251 | 8,216.00 | -0.25 |
| 301 | 120 | 9,473.80 | 301 | 120 | 9,474.00 | -0.20 |
| 513 | 193 | 4,000.00 | 513 | 193 | 4,000.00 | 0.00 |
| 601 | 180 | 1,171.64 | 601 | | 0.00 | 1,171.64 |
| 601 | 125 | 3,389.72 | 601 | 332 | 2,368.00 | 1,021.72 |
| 601 | 120 | 51,214.97 | 601 | 120 | 34,541.00 | 16,673.97 |
| 601 | 223 | 9,756.24 | 601 | 223 | 456.00 | 9,300.24 |
| 601 | | 0.00 | 601 | 335 | 5,067.00 | -5,067.00 |
| 614 | 120 | 3,440.86 | 614 | 120 | 3,441.00 | -0.14 |
| 615 | 124 | 1,868.62 | 615 | | 0.00 | 1,868.62 |
| 615 | 180 | 1,757.46 | 615 | | 0.00 | 1,757.46 |
| 615 | 125 | 2,837.84 | 615 | 332 | 3,866.00 | -1,028.16 |
| 615 | 120 | 76,913.28 | 615 | 120 | 91,795.00 | -14,881.72 |
| 615 | 193 | 10,100.39 | 615 | 193 | 11,893.00 | -1,792.61 |
| 615 | 223 | 23,466.96 | 615 | 223 | 2,004.00 | 21,462.96 |
| 615 | | 0.00 | 615 | 335 | 25,697.00 | -25,697.00 |
| 690 | 120 | 5,000.00 | 690 | 120 | 5,000.00 | 0.00 |
| | | 394,165.54 | | | 389,377.00 | 4,788.54 |