

OCAS/SPR Comparison Report

FY2022

20 CUSTER 1007 THOMAS-FAY-CUSTER UNIFIED DIST

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	110	334	5,067.00	-5,067.00
108	110	6,000.00	108	110	6,000.00	0.00
110	115	2,323.68	110	331	2,324.00	-0.32
110	110	32,964.60	110	110	32,965.00	-0.40
110	213	5,567.76	110	213	501.00	5,066.76
115	110	120,000.00	115	110	120,000.00	0.00
115	114	5,400.00	115	114	5,400.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	213	7,891.44	115	213	7,891.00	0.44
115	251	8,215.75	115	251	8,216.00	-0.25
301	120	9,473.80	301	120	9,474.00	-0.20
513	193	4,000.00	513	193	4,000.00	0.00
601	125	3,389.72	601	332	2,368.00	1,021.72
601		0.00	601	335	5,067.00	-5,067.00
601	180	1,171.64	601		0.00	1,171.64
601	120	51,214.97	601	120	34,541.00	16,673.97
601	223	9,756.24	601	223	456.00	9,300.24
614	120	3,440.86	614	120	3,441.00	-0.14
615	125	2,837.84	615	332	3,866.00	-1,028.16
615		0.00	615	335	25,697.00	-25,697.00
615	124	1,868.62	615		0.00	1,868.62
615	180	1,757.46	615		0.00	1,757.46
615	120	76,913.28	615	120	91,795.00	-14,881.72
615	193	10,100.39	615	193	11,893.00	-1,792.61
615	223	23,466.96	615	223	2,004.00	21,462.96
690	120	5,000.00	690	120	5,000.00	0.00
		394,165.54			389,377.00	4,788.54