

OCAS/SPR Comparison Report

FY2022

20 CUSTER I099 CLINTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	106	331	1,542.00	-1,542.00
		0.00	601	335	7,391.00	-7,391.00
106	110	96,000.00	106	110	96,000.00	0.00
106	115	2,542.44	106	115	1,000.00	1,542.44
106	116	791.53	106	116	792.00	-0.47
106	170	1,000.00	106	170	1,000.00	0.00
106	251	6,669.73	106	251	6,670.00	-0.27
106	213	5,848.32	106	334	5,848.00	0.32
108	110	100,041.00	108	110	100,041.00	0.00
108	120	5,385.00	108	120	5,385.00	0.00
108	149	4,020.00	108	149	4,020.00	0.00
108	192	2,250.00	108	192	2,250.00	0.00
108	213	14,781.60	108	334	14,782.00	-0.40
109	110	44,988.00	109	110	44,988.00	0.00
109	192	30,000.00	109	192	30,000.00	0.00
109	213	7,390.80	109	334	7,391.00	-0.20
110	110	165,114.12	110	110	165,114.00	0.12
110	192	26,499.96	110	192	26,500.00	-0.04
110	213	22,172.40	110	334	22,173.00	-0.60
115	110	131,000.04	115	110	131,000.00	0.04
115	116	906.83	115	116	907.00	-0.17
115	170	9,550.18	115	170	9,550.00	0.18
115	213	7,390.80	115	213	7,391.00	-0.20
115	251	10,228.49	115	251	10,228.00	0.49
301	120	43,650.10	301	120	43,650.00	0.10
301	223	7,390.80	301	335	7,391.00	-0.20
325	170	5,600.00	325	170	5,600.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
601	120	84,911.13	601	120	70,867.00	14,044.13
601	223	14,781.60	601	223	7,391.00	7,390.60
614	120	10,599.96	614	120	10,600.00	-0.04
615	125	9,180.00	615	332	9,178.00	2.00
615	120	216,288.92	615	120	230,333.00	-14,044.08
615	180	34,700.00	615	180	34,700.00	0.00
615	193	17,340.12	615	193	17,340.00	0.12
615	223	68,664.66	615	335	68,665.00	-0.34
		1,207,678.53			1,207,678.00	0.53