

OCAS/SPR Comparison Report

FY2022

21 DELAWARE

C006 CLEORA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	76,879.68	115	110	76,880.00	-0.32
115	171	3,220.00	115	171	3,220.00	0.00
115	212	500.64	115	212	501.00	-0.36
115	213	5,067.12	115	213	5,067.00	0.12
115	214	100.80	115	214	101.00	-0.20
115	218	104.04	115	218	105.00	-0.96
115	251	834.58	115	251	835.00	-0.42
301	125	1,161.84	301		0.00	1,161.84
301	193	12,166.70	301		0.00	12,166.70
301	222	500.64	301	222	501.00	-0.36
301	224	50.40	301	224	50.00	0.40
301	228	104.04	301	228	105.00	-0.96
301		0.00	301	120	12,167.00	-12,167.00
301	223	6,228.96	301	335	7,391.00	-1,162.04
601	120	1,200.00	601	120	1,200.00	0.00
601	261	90.36	601	261	90.00	0.36
614	180	3,316.59	614	180	3,500.00	-183.41
614	193	2,000.04	614	193	2,000.00	0.04
614	261	248.40	614	261	249.00	-0.60
690	120	15,166.70	690	120	15,000.00	166.70
690	261	1,141.58	690	261	1,129.00	12.58
		130,083.11			130,091.00	-7.89