

OCAS/SPR Comparison Report

FY2022

22 DEWEY

I005 VICI

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	601	335	7,391.00	-7,391.00
		0.00	690	335	7,391.00	-7,391.00
108	110	12,816.96	108	110	12,817.00	-0.04
108	170	110.00	108	170	110.00	0.00
115	110	101,022.00	115	110	101,022.00	0.00
115	116	1,343.85	115	116	1,344.00	-0.15
115	170	620.00	115	170	620.00	0.00
115	213	7,422.00	115	213	7,422.00	0.00
115	251	6,865.34	115	251	6,866.00	-0.66
601	120	56,028.84	601	120	56,029.00	-0.16
601	180	1,240.00	601	180	1,240.00	0.00
601	193	6,636.19	601	193	6,636.00	0.19
601	223	7,422.00	601	223	31.00	7,391.00
614	120	2,520.00	614	120	2,520.00	0.00
615	193	3,846.67	615	193	3,847.00	-0.33
690	120	30,279.96	690	120	30,280.00	-0.04
690	223	7,422.00	690	223	31.00	7,391.00
		245,595.81			245,597.00	-1.19