

OCAS/SPR Comparison Report

FY2022

24 GARFIELD

I018 KREMLIN-HILLSDALE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	192	3,000.00	110	192	2,500.00	500.00
115	110	108,625.00	115	110	93,625.00	15,000.00
115	116	1,255.85	115	116	1,256.00	-0.15
115	213	7,390.80	115	213	7,391.00	-0.20
115	251	7,415.48	115	251	7,415.00	0.48
301	120	7,100.00	301	120	7,100.00	0.00
601	125	2,276.28	601	332	2,276.00	0.28
601	120	31,625.00	601	120	37,625.00	-6,000.00
614	120	800.00			0.00	800.00
615	223	14,781.60	615	335	14,782.00	-0.40
615	120	38,090.50	615	120	32,890.00	5,200.50
		222,360.51			206,860.00	15,500.51