

OCAS/SPR Comparison Report

FY2022

25 GARVIN

I007 MAYSVILLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	612	180	217.00	-217.00
		0.00	690	335	3,388.00	-3,388.00
108	192	6,277.50	108	192	6,278.00	-0.50
108	251	472.55	108	251	473.00	-0.45
110	192	2,790.00	110	192	2,790.00	0.00
110	251	210.00	110	251	210.00	0.00
115	110	68,540.00	115	110	68,540.00	0.00
115	116	1,096.53	115	116	1,097.00	-0.47
115	213	7,390.80	115	213	7,391.00	-0.20
115	251	4,516.34	115	251	4,516.00	0.34
301	120	549.83			0.00	549.83
601	120	1,132.65			0.00	1,132.65
612	120	5,768.06	612	120	3,300.00	2,468.06
612	261	475.52	612	261	248.00	227.52
614	120	651.00	614	120	372.00	279.00
614	261	49.00	614	261	18.00	31.00
615	125	2,276.28	615	332	2,276.00	0.28
615	120	45,419.31	615	120	50,423.00	-5,003.69
615	180	434.00	615	180	434.00	0.00
615	261	3,716.23	615	261	3,722.00	-5.77
615	223	10,470.30	615	335	10,778.00	-307.70
690	120	16,893.09	690	120	16,893.00	0.09
690	261	1,271.61	690	261	1,236.00	35.61
		180,400.60			184,600.00	-4,199.40