

OCAS/SPR Comparison Report

FY2022

25 GARVIN

I009 LINDSAY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	110	170	9,282.00	-9,282.00
		0.00	601	124	560.00	-560.00
108	192	11,625.33	108	192	15,930.00	-4,304.67
109	110	22,081.60	109	110	17,500.00	4,581.60
109	114	540.00	109	114	540.00	0.00
109	170	1,624.26	109	170	1,624.00	0.26
110	110	4,500.00	110	110	4,500.00	0.00
110	192	16,125.33	110	192	11,820.00	4,305.33
110	193	1,500.00	110	193	1,500.00	0.00
110	251	244.32	110	251	244.00	0.32
115	110	205,721.46	115	110	205,721.00	0.46
115	114	520.00	115	114	520.00	0.00
115	115	13,549.80	115	115	13,550.00	-0.20
115	116	2,300.92	115	116	2,301.00	-0.08
115	170	1,757.47	115	170	1,758.00	-0.53
115	192	1,878.96	115	192	1,879.00	-0.04
115	214	62.70	115	214	62.00	0.70
115	215	198.22	115	215	198.00	0.22
115	251	14,450.68	115	251	14,451.00	-0.32
601	223	16,013.40	601	335	16,014.00	-0.60
601	125	2,276.28	601	332	2,276.00	0.28
601	120	91,216.52	601	120	91,216.00	0.52
601	180	6,177.64	601	180	6,176.00	1.64
601	191	2,400.00	601	191	2,400.00	0.00
601	224	68.40	601	224	102.00	-33.60
601	225	216.24	601	225	324.00	-107.76
614	120	600.00	614	120	600.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	223	22,172.40	615	335	22,173.00	-0.60
615	125	6,828.84	615	332	6,828.00	0.84
615	120	145,134.92	615	120	145,134.00	0.92
615	124	3,070.00	615	124	2,510.00	560.00
615	143	7,172.54	615	143	7,172.00	0.54
615	180	10,145.19	615	180	10,143.00	2.19
615	224	193.32	615	224	192.00	1.32
615	225	648.72	615	225	648.00	0.72
690	224	34.20			0.00	34.20
690	225	108.12			0.00	108.12
690	120	5,144.00	690	120	5,144.00	0.00
690	180	1,757.47	690	180	1,757.00	0.47
		620,059.25			624,749.00	-4,689.75