

OCAS/SPR Comparison Report

FY2022

26 GRADY

C131 PIONEER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	54,000.00	115	110	54,000.00	0.00
115	116	846.27	115	116	846.00	0.27
115	170	2,000.00	115	170	2,000.00	0.00
115	213	7,390.80	115	213	7,391.00	-0.20
115	251	3,702.51	115	251	3,703.00	-0.49
601	120	26,479.81	601	120	17,944.00	8,535.81
601	150	7,703.85	601	150	7,704.00	-0.15
601	180	2,000.00	601	180	2,000.00	0.00
601	261	1,930.47	601	261	1,930.00	0.47
601	223	13,549.80	601	335	8,623.00	4,926.80
614	193	750.00	614	193	750.00	0.00
614	261	56.41	614	261	56.00	0.41
615	125	2,276.28	615	332	2,276.00	0.28
615	120	41,276.33	615	120	49,813.00	-8,536.67
615	150	4,743.76	615	150	4,744.00	-0.24
615	180	4,000.00	615	180	4,000.00	0.00
615	261	3,764.94	615	261	3,764.00	0.94
615	223	7,390.80	615	335	12,318.00	-4,927.20
690	120	13,007.82	690	120	13,008.00	-0.18
690	180	2,000.00	690	180	2,000.00	0.00
690	261	1,129.61	690	261	1,130.00	-0.39
		199,999.46			200,000.00	-0.54