

OCAS/SPR Comparison Report

FY2022

35 JOHNSTON I002 MILL CREEK

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	615	332	2,276.00	-2,276.00
108	192	1,500.00			0.00	1,500.00
109	193	2,000.04	109	193	2,000.00	0.04
115	110	46,500.00	115	110	46,500.00	0.00
115	116	1,024.79	115	116	1,025.00	-0.21
115	196	2,250.00	115	196	2,250.00	0.00
115	197	405.00	115	197	405.00	0.00
115	213	7,390.80	115	213	7,391.00	-0.20
115	251	2,675.05	115	251	2,675.00	0.05
332	192	1,500.00			0.00	1,500.00
601	120	18,219.20	601	120	18,219.00	0.20
601	181	1,000.00	601	181	1,000.00	0.00
614	120	2,832.00	614	120	2,832.00	0.00
615	120	13,945.12	615	120	13,008.00	937.12
690	125	2,276.28			0.00	2,276.28
690	120	8,496.00	690	120	8,496.00	0.00
		112,014.28			108,077.00	3,937.28