

OCAS/SPR Comparison Report

FY2022

37 KINGFISHER I016 HENNESSEY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	21,310.82	108	110	21,311.00	-0.18
108	251	1,203.72	108	251	1,204.00	-0.28
109	115	836.52	109	331	837.00	-0.48
109	110	47,621.35	109	110	47,621.00	0.35
109	116	680.48	109	116	680.00	0.48
109	170	3,000.00	109	170	3,000.00	0.00
109	251	3,129.74	109	251	3,130.00	-0.26
110	213	7,390.80	110	334	7,391.00	-0.20
110	110	35,285.90	110	110	35,285.00	0.90
110	192	9,000.00	110	192	9,000.00	0.00
110	251	1,381.26	110	251	1,381.00	0.26
115	110	136,000.00	115	110	136,000.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	3,000.00	115	170	3,000.00	0.00
115	213	6,774.90	115	213	6,775.00	-0.10
115	251	9,561.84	115	251	9,562.00	-0.16
301	120	12,936.00	301	120	12,936.00	0.00
322	110	5,000.00	322	110	5,000.00	0.00
322	251	376.32	322	251	376.00	0.32
513	120	7,125.94	513	120	7,126.00	-0.06
513	180	3,000.00	513	180	3,000.00	0.00
513	193	4,500.00	513	193	4,500.00	0.00
601	125	2,323.68	601	332	2,324.00	-0.32
601	120	12,936.00	601	120	12,936.00	0.00
601	180	1,500.00	601	180	1,500.00	0.00
601	193	9,500.00	601	193	9,500.00	0.00
601	223	5,067.12	601	335	5,067.00	0.12

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	120	1,130.00	614	120	1,130.00	0.00
614	261	85.09	614	261	85.00	0.09
615	125	6,095.04	615	332	6,094.00	1.04
615	120	86,268.00	615	120	86,268.00	0.00
615	180	6,000.00	615	180	6,000.00	0.00
615	223	13,239.12	615	335	13,240.00	-0.88
690	125	2,276.28	690	332	2,276.00	0.28
690	120	17,864.00	690	120	17,864.00	0.00
690	180	1,500.00	690	180	1,500.00	0.00
690	193	7,300.00	690	193	7,300.00	0.00
690	261	286.07	690	261	286.00	0.07
		493,896.52			493,896.00	0.52