

OCAS/SPR Comparison Report

FY2022

37 KINGFISHER I089 CASHION

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	6,561.00	108	192	6,561.00	0.00
108	251	494.16	108	251	495.00	-0.84
110	149	1,000.00			0.00	1,000.00
110	133	10,418.70	110	133	10,418.00	0.70
110	192	14,061.00	110	192	14,061.00	0.00
110	251	1,061.81	110	251	1,063.00	-1.19
115	110	105,345.00	115	110	105,345.00	0.00
115	133	27,600.00	115	133	27,600.00	0.00
115	170	47,200.98	115	170	47,201.00	-0.02
115	212	500.64	115	212	500.00	0.64
115	213	7,390.80	115	213	7,391.00	-0.20
115	218	103.94	115	218	104.00	-0.06
115	251	12,083.73	115	251	12,084.00	-0.27
301	223	7,390.80	301	335	7,391.00	-0.20
301	120	39,610.00	301	120	37,578.00	2,032.00
301	143	1,524.00	301	143	1,930.00	-406.00
301	180	7,200.98	301	180	7,201.00	-0.02
301	261	3,597.03	301	261	1,565.00	2,032.03
614	193	5,710.00	614	193	5,710.00	0.00
614	261	429.81	614	261	430.00	-0.19
615	125	2,276.28	615	332	2,276.00	0.28
615	223	14,781.60	615	335	14,782.00	-0.40
615	120	77,014.00	615	120	77,014.00	0.00
615	180	9,602.94	615	180	8,505.00	1,097.94
615	193	8,661.00	615	193	8,661.00	0.00
615	261	493.17	615	261	494.00	-0.83
690	223	7,390.80	690	335	7,391.00	-0.20

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690	120	44,290.00	690	120	44,290.00	0.00
690	143	1,704.00	690	143	1,704.00	0.00
690	180	8,200.98	690	180	8,201.00	-0.02
690	261	3,950.94	690	261	3,951.00	-0.06
		477,650.09			471,897.00	5,753.09