

OCAS/SPR Comparison Report

FY2022

39 LATIMER

I001 WILBURTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	614	193	1,045.00	-1,045.00
108		0.00	108	192	3,000.00	-3,000.00
108	110	7,327.25	108		0.00	7,327.25
108	197	265.00	108		0.00	265.00
110	110	3,000.00			0.00	3,000.00
115	110	117,174.00	115	110	117,174.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	1,500.00	115	170	1,500.00	0.00
115	197	875.00	115	197	875.00	0.00
115	212	500.64	115	212	501.00	-0.36
115	213	7,390.80	115	213	7,391.00	-0.20
115	216	951.24	115	216	951.00	0.24
115	218	104.04	115	218	105.00	-0.96
115	251	8,145.75	115	251	8,144.00	1.75
325	170	1,440.00	325	170	1,440.00	0.00
601	120	4,295.75			0.00	4,295.75
615	125	1,200.00	615	332	1,200.00	0.00
615		0.00	615	149	4,675.00	-4,675.00
615		0.00	615	335	20,973.00	-20,973.00
615	120	63,871.68	615	120	67,349.00	-3,477.32
615	180	4,000.00	615	180	7,000.00	-3,000.00
615	222	1,418.48	615	222	1,503.00	-84.52
615	223	20,940.60	615	223	1,200.00	19,740.60
615	228	294.28	615	228	315.00	-20.72
615	193	1,000.00	615		0.00	1,000.00
690		0.00	690	229	1,200.00	-1,200.00
690		0.00	690	332	7,391.00	-7,391.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	120	47,253.25	690	120	51,549.00	-4,295.75
690	222	500.64	690	222	501.00	-0.36
690	228	104.04	690	228	105.00	-0.96
690	198	1,200.00	690		0.00	1,200.00
690	223	7,390.80	690		0.00	7,390.80
		303,553.77			308,498.00	-4,944.23