

OCAS/SPR Comparison Report

FY2022

39 LATIMER

I001 WILBURTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	614	193	1,045.00	-1,045.00
108		0.00	108	192	3,000.00	-3,000.00
108	110	7,327.25	108		0.00	7,327.25
108	197	265.00	108		0.00	265.00
110	110	3,000.00			0.00	3,000.00
115	110	117,174.00	115	110	117,174.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	1,500.00	115	170	1,500.00	0.00
115	197	875.00	115	197	875.00	0.00
115	212	500.64	115	212	501.00	-0.36
115	213	7,390.80	115	213	7,391.00	-0.20
115	216	951.24	115	216	951.00	0.24
115	218	104.04	115	218	105.00	-0.96
115	251	8,145.75	115	251	8,144.00	1.75
325	170	1,440.00	325	170	1,440.00	0.00
601	120	4,295.75			0.00	4,295.75
615		0.00	615	149	4,675.00	-4,675.00
615		0.00	615	335	20,973.00	-20,973.00
615	125	1,200.00	615	332	1,200.00	0.00
615	120	63,871.68	615	120	67,349.00	-3,477.32
615	180	4,000.00	615	180	7,000.00	-3,000.00
615	222	1,418.48	615	222	1,503.00	-84.52
615	223	20,940.60	615	223	1,200.00	19,740.60
615	228	294.28	615	228	315.00	-20.72
615	193	1,000.00	615		0.00	1,000.00
690		0.00	690	229	1,200.00	-1,200.00
690		0.00	690	332	7,391.00	-7,391.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	120	47,253.25	690	120	51,549.00	-4,295.75
690	222	500.64	690	222	501.00	-0.36
690	228	104.04	690	228	105.00	-0.96
690	198	1,200.00	690		0.00	1,200.00
690	223	7,390.80	690		0.00	7,390.80
		303,553.77			308,498.00	-4,944.23