

OCAS/SPR Comparison Report

FY2022

43 LOVE

I016 MARIETTA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	2,537.20	108	110	2,537.00	0.20
108	170	400.00	108	170	400.00	0.00
108	192	19,833.30	108	192	21,417.00	-1,583.70
110	213	7,390.80	110	334	7,391.00	-0.20
110	110	36,910.08	110	110	36,910.00	0.08
110	192	20,583.35	110	192	20,000.00	583.35
110	214	31.56	110	214	32.00	-0.44
110	251	2,780.52	110	251	2,781.00	-0.48
115	110	120,674.00	115	110	120,674.00	0.00
115	114	2,168.25	115	114	2,168.00	0.25
115	116	1,213.68	115	116	1,214.00	-0.32
115	170	6,187.50	115	170	6,188.00	-0.50
115	213	7,390.80	115	213	7,391.00	-0.20
115	214	36.00	115	214	36.00	0.00
115	251	8,428.33	115	251	8,428.00	0.33
513	125	2,276.28	513	332	2,276.00	0.28
513	223	7,390.80	513	335	7,391.00	-0.20
513	120	94,360.12	513	120	94,360.00	0.12
513	180	6,352.39	513	180	6,352.00	0.39
513	224	72.00	513	224	72.00	0.00
513	261	2,400.00	513	261	2,400.00	0.00
601	125	2,276.28	601	332	2,276.00	0.28
601	223	7,390.80	601	335	7,391.00	-0.20
601	120	75,013.21	601	120	75,014.00	-0.79
601	180	6,001.07	601	180	6,328.00	-326.93
601	224	72.00	601	224	72.00	0.00
601	261	2,400.00	601	261	2,400.00	0.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	193	1,400.00			0.00	1,400.00
615	142	537.33			0.00	537.33
615	125	6,828.84	615	332	6,828.00	0.84
615	223	7,390.80	615	335	7,391.00	-0.20
615	120	92,538.81	615	120	92,460.00	78.81
615	180	6,254.78	615	180	6,255.00	-0.22
615	193	1,750.00	615	193	3,150.00	-1,400.00
615	224	144.00	615	224	144.00	0.00
615	261	4,800.00	615	261	4,800.00	0.00
690	125	2,276.28	690	332	2,276.00	0.28
690	120	43,481.54	690	120	43,482.00	-0.46
690	124	816.55	690	124	817.00	-0.45
690	180	3,478.53	690	180	3,479.00	-0.47
690	224	36.00	690	224	36.00	0.00
690	261	1,200.00	690	261	1,200.00	0.00
		615,503.78			616,217.00	-713.22