

OCAS/SPR Comparison Report

FY2022

48 MCCURTAIN I005 IDABEL

| OCAS Expenditure Data |             |            | SPR Details |          |            | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class             | Object Code | Expended   | Job Class   | Pay Type | Salary     |            |
|                       |             | 0.00       | 615         | 181      | 1.00       | -1.00      |
|                       |             | 0.00       | 690         | 335      | 7,391.00   | -7,391.00  |
| 106                   | 110         | 11,675.00  | 106         | 110      | 11,675.00  | 0.00       |
| 108                   | 213         | 7,390.80   |             |          | 0.00       | 7,390.80   |
| 108                   | 110         | 25,000.00  | 108         | 110      | 25,000.00  | 0.00       |
| 108                   | 170         | 1,000.00   | 108         | 170      | 1,000.00   | 0.00       |
| 110                   | 213         | 7,390.80   | 110         | 334      | 14,782.00  | -7,391.20  |
| 110                   | 110         | 107,890.09 | 110         | 110      | 107,890.00 | 0.09       |
| 110                   | 170         | 2,000.00   | 110         | 170      | 2,000.00   | 0.00       |
| 110                   | 192         | 32,228.00  | 110         | 192      | 32,228.00  | 0.00       |
| 110                   | 196         | 9.06       | 110         | 196      | 9.00       | 0.06       |
| 115                   | 110         | 120,803.17 | 115         | 110      | 120,803.00 | 0.17       |
| 115                   | 115         | 898.80     | 115         | 115      | 899.00     | -0.20      |
| 115                   | 116         | 1,410.53   | 115         | 116      | 1,411.00   | -0.47      |
| 115                   | 170         | 1,000.00   | 115         | 170      | 1,000.00   | 0.00       |
| 115                   | 171         | 5,000.00   | 115         | 171      | 5,000.00   | 0.00       |
| 115                   | 196         | 613.20     | 115         | 196      | 613.00     | 0.20       |
| 115                   | 197         | 990.00     | 115         | 197      | 990.00     | 0.00       |
| 115                   | 199         | 1,200.00   | 115         | 199      | 1,200.00   | 0.00       |
| 115                   | 213         | 7,390.80   | 115         | 213      | 7,391.00   | -0.20      |
| 115                   | 251         | 8,381.42   | 115         | 251      | 8,381.00   | 0.42       |
| 303                   | 110         | 11,931.02  | 303         | 110      | 11,931.00  | 0.02       |
| 322                   | 193         | 598.00     |             |          | 0.00       | 598.00     |
| 322                   | 192         | 33,386.00  | 322         | 192      | 33,984.00  | -598.00    |
| 332                   | 193         | 2,500.00   | 332         | 193      | 2,500.00   | 0.00       |
| 513                   | 223         | 7,390.80   | 513         | 335      | 7,391.00   | -0.20      |
| 513                   | 120         | 29,954.17  | 513         | 120      | 29,954.00  | 0.17       |

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|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class             | Object Code | Expended   | Job Class   | Pay Type | Salary     |            |
| 513                   | 180         | 1,000.00   | 513         | 180      | 1,000.00   | 0.00       |
| 601                   | 223         | 7,390.80   | 601         | 335      | 14,166.00  | -6,775.20  |
| 601                   | 120         | 31,050.00  | 601         | 120      | 31,050.00  | 0.00       |
| 601                   | 149         | 572.23     | 601         | 149      | 572.00     | 0.23       |
| 601                   | 180         | 2,000.00   | 601         | 180      | 2,000.00   | 0.00       |
| 614                   | 180         | 1,000.00   |             |          | 0.00       | 1,000.00   |
| 614                   | 193         | 1,200.00   |             |          | 0.00       | 1,200.00   |
| 614                   | 120         | 7,972.79   | 614         | 120      | 9,173.00   | -1,200.21  |
| 615                   | 125         | 2,276.28   | 615         | 332      | 2,276.00   | 0.28       |
| 615                   | 120         | 20,928.40  | 615         | 120      | 20,928.00  | 0.40       |
| 615                   | 180         | 1,000.00   | 615         | 180      | 1,000.00   | 0.00       |
| 690                   | 120         | 11,988.66  | 690         | 120      | 11,989.00  | -0.34      |
|                       |             | 516,410.82 |             |          | 529,578.00 | -13,167.18 |