

OCAS/SPR Comparison Report

FY2022

49 MCINTOSH C003 RYAL

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	53,550.00	115	110	53,550.00	0.00
115	116	766.92	115	116	767.00	-0.08
115	251	3,619.03	115	251	3,619.00	0.03
601	223	621.90			0.00	621.90
601	261	209.89			0.00	209.89
601	120	3,579.17	601	120	797.00	2,782.17
614		0.00	614	193	125.00	-125.00
614	120	125.00	614		0.00	125.00
614	223	615.90	614		0.00	615.90
614	261	9.44	614		0.00	9.44
615	120	15,612.50	615	120	29,427.00	-13,814.50
615	261	1,388.07	615	261	2,442.00	-1,053.93
615	223	3,719.40	615	335	7,391.00	-3,671.60
690	223	6.00			0.00	6.00
690	261	149.51			0.00	149.51
690	120	1,980.83	690	120	1,981.00	-0.17
		85,953.56			100,099.00	-14,145.44