

OCAS/SPR Comparison Report

FY2022

49 MCINTOSH I001 EUFAULA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	107	125	1,950.00	-1,950.00
107	115	5,050.00	107	115	3,000.00	2,050.00
107	120	1,420.75	107	120	1,421.00	-0.25
107	251	380.74	107	251	180.00	200.74
107	261	107.02	107	261	254.00	-146.98
108	114	50.00			0.00	50.00
108	261	7.53			0.00	7.53
108	213	6,774.90	108	334	7,391.00	-616.10
108	110	64,718.70	108	110	63,000.00	1,718.70
108	115	600.00	108	115	650.00	-50.00
108	116	848.65	108	116	872.00	-23.35
108	170	500.00	108	170	1,500.00	-1,000.00
108	192	1,100.00	108	192	1,100.00	0.00
108	197	291.50	108	197	291.00	0.50
108	214	46.75	108	214	46.00	0.75
108	251	4,184.21	108	251	4,324.00	-139.79
109	114	225.00			0.00	225.00
109	170	1,500.00			0.00	1,500.00
109	261	75.27			0.00	75.27
109	213	7,390.80	109	334	7,391.00	-0.20
109	110	58,270.01	109	110	58,236.00	34.01
109	115	500.00	109	115	600.00	-100.00
109	116	1,278.23	109	116	1,278.00	0.23
109	192	10,250.00	109	192	10,250.00	0.00
109	214	51.00	109	214	51.00	0.00
109	251	3,955.80	109	251	3,963.00	-7.20
110	110	8,582.42			0.00	8,582.42

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110	197	40.50			0.00	40.50
110	213	561.00			0.00	561.00
110	214	4.25			0.00	4.25
110	192	10,000.00	110	192	10,000.00	0.00
110	251	1,441.65	110	251	753.00	688.65
115	110	105,000.00	115	110	105,000.00	0.00
115	114	12,281.50	115	114	12,281.00	0.50
115	115	10,700.00	115	115	10,700.00	0.00
115	116	848.65	115	116	849.00	-0.35
115	191	7,000.00	115	191	7,000.00	0.00
115	197	486.00	115	197	486.00	0.00
115	213	7,390.80	115	213	7,391.00	-0.20
115	214	51.00	115	214	51.00	0.00
115	251	8,420.12	115	251	8,420.00	0.12
322	192	9,223.50	322	192	9,224.00	-0.50
322	251	694.22	322	251	27.00	667.22
513	120	5,755.00	513	120	5,182.00	573.00
513	261	433.56	513	261	390.00	43.56
601	125	450.00			0.00	450.00
601	150	1,594.60			0.00	1,594.60
601	223	14,781.60	601	335	14,782.00	-0.40
601	120	74,513.20	601	120	68,178.00	6,335.20
601	180	2,000.00	601	180	3,000.00	-1,000.00
601	193	7,520.00	601	193	2,500.00	5,020.00
601	224	102.00	601	224	102.00	0.00
601	261	6,484.35	601	261	5,553.00	931.35
614	124	250.00			0.00	250.00

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614	150	41.07			0.00	41.07
614	125	2,276.28	614	332	2,276.00	0.28
614	223	22,172.40	614	335	22,173.00	-0.60
614	120	95,586.07	614	120	90,748.00	4,838.07
614	180	1,000.00	614	180	1,500.00	-500.00
614	193	6,376.60	614	193	6,471.00	-94.40
614	224	204.00	614	224	204.00	0.00
614	261	7,768.52	614	261	7,529.00	239.52
615	124	650.00			0.00	650.00
615	223	29,563.20	615	335	29,564.00	-0.80
615	120	96,417.85	615	120	88,959.00	7,458.85
615	125	600.00	615	125	600.00	0.00
615	150	9,369.47	615	150	2,498.00	6,871.47
615	180	4,500.00	615	180	1,500.00	3,000.00
615	193	5,022.00	615	193	500.00	4,522.00
615	224	153.00	615	224	200.00	-47.00
615	261	8,737.41	615	261	7,196.00	1,541.41
		756,624.65			701,535.00	55,089.65